



# United Nations Environment Programme



Distr:  
RESTRICTED

UNEP/IG.49/3/Add.4  
30 March 1984

Original: ENGLISH

Extraordinary Meeting of the Contracting Parties  
to the Convention for the protection of the  
Mediterranean Sea against pollution and its  
related protocols

Athens, 10-13 April 1984

## ADDENDUM 4

### Supplementary Budget Estimates for the Biennium 1984-1985 (in US \$)

On the basis of budgetary information which has become available to the secretariat subsequent to the issuance of the Report of the Executive Director, and referred to in the revised 1983-1985 cash flow (UNEP/IG.49/3/Add.3), the following additional proposals are submitted for the approval of the meeting.

	<u>1984</u>	<u>1985</u>
1. Publication of a book on the Blue Plan (UNEP/IG.49/3 Annex I, recommendation A.3)	50,000	-
2. Additional meeting of National Blue Plan Focal Points, Sophia Antipolis in 1984, as recommended by the Fifth Meeting of Focal Points (UNEP/WG.100/6 para.51)	25,000	-
3. Support to a meeting of NGO's on the Mediterranean, proposed to take place in Brussels in 1984. Support for travel of participants from Mediterranean countries.	10,000	-
4. Support of a training course on oil pollution in the Mediterranean organized by the oil industry environment association in co-operation with MED UNIT in 1985. Support for travel of participants from Mediterranean countries.	-	10,000

	<u>1984</u>	<u>1985</u>
5. Support for UNDP/IMO Seminar on port reception facilities to be co-sponsored by MED UNIT in 1984. Support for travel of participants from Mediterranean countries.	10,000	-
6. Meeting of United Nations Information Centres Directors on a Mediterranean Information Campaign in 1985.	-	10,000
7. Rephasing of assistance to national institutions for monitoring activities (UNEP/IG.49/3 Annex I, recommendation H.4).	250,000	-
8. Rephasing of assistance to national institutions for research activities (UNEP/IG.49/3, Annex I, recommendation H.4).	210,000	-
<hr/>		
Total proposed for rephasing:	555,000	20,000