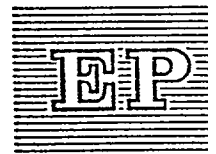




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Extraordinary Meeting of the Contracting Parties
to the Convention for the Protection of the
Mediterranean Sea against pollution and its
related protocols

Athens, 10 - 13 April 1984

REPORT OF THE EXECUTIVE DIRECTOR ON THE IMPLEMENTATION OF THE
MEDITERRANEAN ACTION PLAN IN 1983 AND RECOMMENDATIONS FOR
ACTIVITIES TO BE UNDERTAKEN IN THE 1984 - 1985 BIENNIUM
WITH RELATED BUDGET PROPOSALS

ADDENDUM

REGIONAL OIL COMBATING CENTRE

REGIONAL OIL COMBATING CENTRE
1984 - 1985, WORKPLAN AND TIMETABLE WITH RELATED BUDGET PROPOSALS

1. The Report of the Executive Director, in paragraph 92 indicates that the workplan for the Oil Combating Centre is being submitted in Addendum 2 to the Report. The workplan and time-table is reproduced below:

WORKPLAN AND TIMETABLE 1984/85

	<u>1984</u>	<u>1985</u>
<u>TRAINING</u>		
Regional Training Courses, MEDIPOL		SEPT/OCT
Advanced Training Course, MEDEXPOL	OCT/NOV	MAY/JUNE
National Seminars	2	4
Fellowships	7	10
<u>Advisory Services</u>		
(National Contingency Planning)	Mission of new Director to all states	On request
<u>Assistance for Case of Emergency</u>		
Use of consultant and staff	As requested	As requested
<u>Preparation of Manual on Cooperation in Oil Pollution Response in MED</u>	Data collection	Publication-Nov.
<u>Communications/Alerts</u>		
Alert exercise	May	Oct
Communications exercise	Oct	Nov
<u>Technical Information Services</u>		
Inventory of experts	June	Nov
Equipment stockpile	Nov	
Clean-up service info.	April/May	Feb
Equipment Catalogue	Nov/Dec	
<u>ROCC News</u>	4 issues	4 issues

2. The related budget constitutes Chapter 5 of Section I in Annex V to the Report of the Executive Director.

SECTION I

	Advance Com- mitments ap- proved by the Bureau (UNEP/BUR/19)	Committed as at 31.12.83		To be approved	1984 Total Budget	1985 Total Budget
		m/m	m/m			m/m
CHAPTER 5 --REGIONAL OIL COMBATING CENTRE						
1. Personnel						
a. Experts and Consultants						
Director D-1	-	-	6	65,000 ^{1/}	65,000	12
P-5	-	32,950 ^{2/}		7,050 ^{2/}	40,000	12
Technical Expert (P-4)	-	27,500 ^{3/}		-	-	12
Deputy Director/Admin. (P-4)	-	28,150	6	19,850	48,000	12
Consultants	-	26,750	4	27,250	54,000	3
b. Administrative support						
Information officer	-	-	12	18,000	18,000	12
Bilingual secretary	-	6,050	6	8,350	14,400	12
2 clerks/typists/telex DPS	-	10,450	6	14,550	25,000	12
Caretaker	-	5,150	6	6,850	12,000	12
2. Travel	-	-		15,000	15,000	
3. Fellowships	-	-		15,000	15,000	
4. Meetings	-	-		58,600	58,600	
5. Equipment	-	-		2,000	2,000	
6. Miscellaneous						
- operation and maintenance of equipment	-	-		6,000	6,000	
- maintenance of premises	-	-		1,000	1,000	
- sundries	-	-		36,000	36,000	
TOTAL:		137,000		273,000	410,000	

- 1/ Includes provision for terminal payments and removal
2/ Includes provision for installation payment and removal
3/ Provision was made under FP/ME/0503-76-06(1098)/Rev.13. The recruitment of the Technical Expert will not take place before 1985 and the provision of \$ 27,500 will be cancelled in next revision of project