

E.	Income (A) - Commitments (C)	240,852
F.	Income (A) - Expenditures (D)	1,653,042
	Minus 1982 commitments	<u>1,075,175</u>
G.	Available at 28.2.82	577,867

Etat des dépenses au 31-12-1987

STATUS OF MED TRUST FUND EXPENDITURES AS AT 31 DECEMBER 1981

Engagements

Commitments
Numéro de projet et titre
Project Number and Title

1981
Expenditure
balance

1981
Expenditure

1981
Commitment

Project Number and Title	1981 Commitment	1981 Expenditure	Unspent balance
ME/0503-75-01 (739) Rev. 19 MED Internat ^l Projet	478,070	423,998	54,072
(ME/0503-75-04 (979) Rev. 13 Intercalibration (IAEA)	108,259	97,328	10,751
(ME/0503-75-07 (880) Rev. 13 <u>Pilot/Project</u> (FAO/GFCM)	120,280	79,987	40,293
(ME/0503-76-05 (1131) Rev. 10 <u>Pilot Project</u> (WHO)	103,250	95,506	7,744
ME/0503-76-06 (1098) Rev. 10 <u>Malté Centre</u> (IMCO)	275,500	247,784	27,716
ME/0503-79-01 (2076) Rev. 3 MED <u>Protected Areas</u> (FAO/IUCN) <i>à être closés</i>	(600)	3,391	2,791
ME/0503-79-03 (2047) Rev. 1 <u>Bière Plan</u> (prep.) Internat ^l , Closed-	-	-	-
ME/0503-80-01 (2011) Rev. 2 <u>Bière Plan</u> (MEDEAS)	461,543	451,963	9,580
ME/0104-80-01 Rev. 2 PAP <u>Human Settlements</u> Closed <i>Stahliaments humains v.</i>	-	-	-
TOTAL	1,546,302	1,399,957	152,947

Etat des dépenses et engagements au 28.2.1982
STATUS OF MED TRUST FUND EXPENDITURES AND COMMITMENTS AS AT 28 FEBRUARY 1982

Commitments	Project	Depens EXP.		Engagemt COMM.		TOTAL
		1979	1980	1981	1982	
ME/0503-75-01 (739)	Rev. 19 MED Internat	193,647	585,836	478,070	576,000	1,833,533
ME/0503-74-04 (979)	Rev. 13 Intercalibration (IABA)	-	49,750	108,259	31,500	189,509
ME/0503-75-07 (880)	Rev. 13 <u>Pilot Project</u> (FAO/GFCM)	77,891	185,803	120,280	-	383,974
ME/0503-76-05 (1131)	Rev. 10 <u>Pilot Project</u> (WHO)	-	45,275	103,250	-	148,525
ME/0503-76-06 (1098)	Rev. 10 <u>Malta Centre</u> (IMCO)	-	164,507	275,500	229,200	669,207
ME/0503-79-01 (2076)	Rev. 3 MED <u>aires protégées</u> Protected Areas (FAO/IUCN)	5,841	33,012	(600)	-	38,253
ME/0503-79-03 (2047)	Rev. 1 <u>Bioge Plan</u> (prep.) Internat-closed	44,672	-	-	-	44,672
ME/0503-80-01 (2011)	Rev. 7 <u>Bioge Plan</u> (MEDEAS)	-	330,227	461,543	9,000	800,770
ME/0104-80-01	Rev. 2 PAP <u>Settlements</u> Human Settlements (closed)	-	18,522	-	-	18,522
ME/0503-81-01 (2298)	Med Pol Phase II	-	-	-	229,475	229,475
Adjustment in <u>UNEP accounts</u>		(481)	-	-	-	(481)
TOTAL Commitments		321,570	1,412,932	1,546,302	1,075,175	4,355,979

Dépenses et Engagements