



UNITED NATIONS
ENVIRONMENT PROGRAMME
MEDITERRANEAN ACTION PLAN

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21st Meeting of the Contracting Parties to the
Convention for the Protection of the Marine Environment
and the Coastal Region of the Mediterranean and its Protocols

Naples, Italy, 2-5 December 2019

Agenda Item 4: Programme of Work and Budget 2020-2021
Draft Decision: Programme of Work and Budget 2020-2021

Note by the Secretariat:

This Corrigendum is issued in order to include the information received by France and Croatia concerning the “Host Countries contributions to the Regional Activity Centers”.

Corrigendum

- Annex, Option 1 “Table 1. Overview of Income and Commitments” - Part C (RAC's Hosting Countries' Contributions)**
- Annex, Option 2 “Table 1. Overview of Income and Commitments” - Part C (RAC's Hosting Countries' Contributions)**

Replace Part C of Table 1 in Option 1 and Option 2 with the table below.

Part C (RAC's Hosting Countries' Contributions)⁽⁶⁾						
Country (Center)	<i>2018</i>	<i>2019</i>	<i>Total 2018-2019</i>	<i>2020</i>	<i>2021</i>	<i>Total 2020-2021⁽⁷⁾</i>
Croatia (PAP/RAC)	159,666	159,666	319,332	159,666	159,666	319,332
France (PB/RAC) ⁽⁸⁾	388,800	354,500	743,300	377,785	377,785	755,570
Italy (INFO/RAC)	100,000	100,000	200,000			0
Malta (REMPEC)	255,000	255,000	510,000			0
Spain (CP/RAC)			0			0
Tunisia (SPA/RAC)	90,000	90,000	180,000			0
TOTAL of Host Country Contributions (in cash/kind)	993,466	959,166	1,952,632	537,451	537,451	1,074,902

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