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Meeting of the MAP Focal Points

Athens, Greece, 10-13 September 2019

Agenda items 3 and 4: Progress Report on Activities Carried Out during the 2018–2019 Biennium and Financial Report for 2016–2017 and 2018–2019

Planning and Monitoring of the Implementation of PoW 2018-2019 (January 2018-June 2019)

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Note by the Secretariat

Effective and timely implementation of the Programme of Work (POW) in a coherent and coordinated manner is a high priority for the Secretariat.

To this aim, planning and monitoring processes and tools have been developed and implemented in order to enhance the implementation of the MAP POW 2018-2019, adopted by the last Meeting of the Contracting Parties (COP 20) (Tirana, Albania, 17-20 December 2017). These include a planning and reporting tool, regularly updated on a quarterly basis with contributions from all MAP Components and discussed at the ECP meetings during the biennium, which supports the Secretariat's effort to shift to a results-based reporting to the Bureau of the Contracting Parties.

The present document is composed of two planning and monitoring tables for the years 2018 and 2019 respectively. They have been developed on the structure of the POW and allow to monitor the progress done so far and look at the implementation plans for the remaining part of the biennium. The 2018 table and the part of the 2019 table covering the period between January and June 2019 consist of activities and outputs concluded during this period. The information provided for the period between July and December 2019 present the main envisaged activities and outputs for the remaining period of the biennium.

MAP Planning and Priorities January - December 2018

Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018	
Overarching Theme: Governance					
Strategic Outcome 1.1 Contracting Parties su	pported in the implementation of the	Barcelona Convention, its Protocols, 1	Regional Strategies and Action Plans		
1.1.1 Ratification of the Barcelona Convention and its Protocols by all Contracting Parties supported		Discussions at bilateral level on pending ratifications and possible support by the Secretariat.	Discussions at bilateral level during missions and possible support by the Secretariat.	Following up with relevant Contracting Parties on pending ratifications.	
1.1.2 Effective legal, policy, and logistic support provided to MAP decision-making process including advisory bodies meetings	Preparations of the 85th Bureau Meeting made. Preparations of the 19th Meeting of the MCSD Steering Committee made. Preparations of the 14th Compliance Committee Meeting made. Concept note on the process and timeline of the organization of the biodiversity 14th SPA/BD thematic Focal Points meeting (on a trial basis) drafted and submitted to the 85th Bureau meeting for its guidance. Drafting of 7 Project documents for CU and RACs to operationalize the PoW 2018-2019 and the related legal agreements finalized.	85th Bureau meeting held (Athens, Greece, 18-19 April 2018). Meeting Report UNEP(DEPI)/MED BUR.85/7. 19th Meeting of the MCSD Steering Committee held (Teleconference, 20 June 2018). Meeting Report UNEP/MED WG.447/5 14th Compliance Committee Meeting held (Athens, Greece, 27-29 May 2018). Meeting Report UNEP/MED CC. 14/12 Preparations for Extraordinary 86th Bureau Meeting (Teleconference, 11 July 2018). 7 Project documents to operationalize the PoW and Budget 2018-2019 and the related legal agreements submitted to the HQ. Advanced payment made to all the RACs. Budget established in UMOJA for all PoW 2018-2019 project documents.	Extraordinary 86 th Bureau Meeting through teleconference (11 July 2018). Report UNEP/MED BUR.86/2. Work Plan 2018-2019 of the MCSD Steering Committee reviewed towards submission to the 20 th Meeting of the MCSD Steering Committee. Preparatory work on MCSD Membership for 2020-2021 undertaken. Following the 14 th Compliance Committee Meeting: (1) updating of relevant documents to incorporate information submitted in the latest national implementation reports (2) setting-up of CC platform under INFO-RAC and (3) uploading of relevant documents for the CC to prepare first draft set of key findings and recommendations to COP21. Updated/revised concept note on the process and timeline of the organization of the (14 th) SPA/BD thematic Focal Points meeting (on a trial basis) submitted to the 87 th bureau meeting for its consideration and Guidance. Preparations for the 87 th Bureau meeting (Athens, Greece, 6-7 November 2018). Existing regional tools on sustainable tourism in the Mediterranean identified by Plan Bleu/RAC, in relation with other MAP components (PAP/RAC, SCP/RAC, SPA/RAC).	87th Bureau meeting held (Athens, Greece, 6-7 November 2018) and meeting Report disseminated. Preparations of the 20th Meeting of the MCSD Steering Committee (Athens, Greece, 23-24 January 2019). Proposals on the structure and content of the 18th Meeting of the MCSD prepared. Resumed Session of the 14th Meeting of the Compliance Committee held through teleconference (30 October 2018) Intersessional work undertaken (i.e. detailed guidance provided, and two Skype meeting held) in preparation for COP 21 deliverables. Draft concept notes on the process and timeline of the organization of the (14th) SPA/BD thematic Focal Points meeting (on a trial basis) updated according to the 87th Bureau meeting recommendations and shared with the Coordination Unit. Contribution provided on sustainable tourism in the 2019 SoED Report by the respective MAP component. INFO/RAC NFPs meeting held to discuss the InfoMAP overview and the SDI components with NFPs. 36th ECP meeting (Split, Croatia, 27-28 September 2018)	

Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018
1.1.3 Strengthen interlinkages between Core and Cross-cutting themes and facilitate Coordination at national level across the relevant sectors. In this context, examine the impacts of a transition to Thematic Focal Points within UNEP/MAP system for consideration at the COP 20		Capitalisation conference on sustainable tourism projects in the Mediterranean organized ("Re-connecting tourism: Promoting evidence-based policies for sustainable development; Rome, Italy, May 29th & 30th)		
1.1.4 Funding opportunities for regional and national priorities identified, donors/partners informed and engaged, through the implementation of the updated Resource Mobilization Strategy, and Contracting Parties assisted in mobilizing resources	1st Regional Consultation Meeting for the MedProgramme Preparation held (Athens, Greece, 7 – 8 March 2018). Regular narrative, traffic light and financial reports for ENRTP and GPGC projects prepared and submitted (for three projects).	Final Draft of Project Documents of the MedProgramme's Child Project 2.1 and SCCF Project, ready. Inception and Project Steering Committee Meetings of the GEF Adriatic organized (29-30 May 2018, Tirana, Albania). Preparatory work to launch an independent evaluation of Switch Med Policy component project funded by the EC. Detailed workplans and Activity fiches under the Cooperation Agreement with Italy finalized. Negotiations ongoing to prepare the second phase of Switch Med Policy project with the main Partners. Projects database of reports and related reporting tools developed. Negotiations to prepare a third phase of the MPA action supported by DG NEAR under the GreenMedIII Strategy ongoing which also includes support to IMAP implementation. Regular narrative, traffic light and financial reports for ENRTP and GPGC projects prepared and submitted (for three projects).	Global Financing opportunity to support the mainstreaming of Climate Change Adaptation into ICZM Strategies and Plans explored. 2nd Regional Consultation Meeting for the MedProgramme (Paris, France, 20-21 September 2018) Final Draft of Project Documents of the MedProgramme's Child Project 1.2, 2.1 and SCCF Project and 4.1 shared with UNEP GEF units at the HQ. Two concept notes, aiming to support the ecosystem approach implementation reviewed by the Regional Meeting on IMAP Implementation: Best Practices, Gaps and Common Challenges (10-12 July 2018). Report on the independent evaluation of the SwitchMed Policy Component Project finalized and submitted to Brussels Office and EC respective services Regular narrative, traffic light and financial reports for ENRTP and GPGC projects prepared and submitted (for three projects). MTF Financing contribution to ENRTP and GPCG EU funded projects implemented by MAP analyzed and submitted to HQ Preparation for the 4 th Steering Committee meeting of the Cooperation Agreement with IMELS started and related working documents drafted.	1st Project Steering Committee of the MED MPA, organized (Brussels, Belgium, tbc) Final Drafts of Project Documents of the MedProgramme's Child Project 1.1, 3.1 and 2.2 prepared. Feedback to the UNEP Project review Committee review sheet for the Child Projects of the MedPrograme delivered. Follow-up on concept notes is foreseen, with the aim to prepare at least one project proposal by end of 2018 on further supporting the ecosystem approach/IMAP implementation between 2019-2021, also in line with knowledge gaps and needs identified in the 2017 Mediterranean QSR. Regular narrative, traffic light and financial reports for ENRTP and GPGC projects prepared and submitted. Projects database of reports and related reporting tools as well as of project fiches developed and updated. Project Proposal on IMAP and MPA formulated and submitted to DG NEAR of the EC for preliminary comments. Steering Committee meeting of the Cooperation Agreement with IMELS held (November 2018); Implementation progress reviewed included expense report; workplan reviewed and adjusted.

Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018		
Strategic Outcome 1.2 Contracting Parties s	Strategic Outcome 1.2 Contracting Parties supported in compliance with the Barcelona Convention, its Protocols, Regional Strategies and Action Plans					
effectively functioning and technical and legal advice provided to Contracting Parties, including technical assistance to enhance implementation of the Convention and its Protocols including reporting	Introductory package (relevant COP decisions and procedures) sent to new/renewed Members and Alternate Members of the Compliance Committee sent Intersessional working arrangements in preparation for 14th Compliance Committee Meeting (Athens, 27-29 June 2018) pursued with focus on national reporting analysis.	Meeting Information Note/ Invitation letter/ Agenda/ meeting documents (working and info) for the 14th Compliance Committee Meeting sent within the deadline (six weeks before the opening of the meeting). MEA representatives from other Mechanisms on Compliance (London Convention/Basel Convention/GFCM) invited. Technical assistance and advice provided to Contracting Parties on reporting. The excel spread sheet to acquire data and tools availability sent to all the MAP Components.	Report of the 14th Compliance Committee Meeting prepared and adopted (UNEP/MED CC. 14/12) Compliance Committee platform (basecamp group) set under INFO/RAC (for sharing of news/materials/taking work forward) for Compliance Committee Members and Alternate Members. Technical assistance and advice provided to Contracting Parties on reporting. Bilateral meeting INFO RAC REMPEC held to discuss technical issues. Two INFO/RAC meetings to discuss technical issues planned with SPA/RAC and SCP/RAC in September. New online Barcelona Convention Reporting System (BCRS) tested in-house and by two Contracting Parties	Awareness actions undertaken: a brochure/fact sheet on the Compliance Committee developed. First set of draft key findings and recommendations to COP 21 delivered by the CC for commenting and refining within the CC Revised Reporting launched for reporting. Technical assistance and advice provided to Contracting Parties on reporting. INFO/RAC meeting with PAP/RAC in October to discuss technical issues held.		

Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018
Strategic Outcome 1.3 Strengthened particip	oation, engagement, synergies and com	plementarities among global and regional institutions	T	T
1.3.1 Regional cooperation activities promoting dialogue and active engagement of global and regional organizations and partners, including on SAP BIO, Marine Litter, SCP, ICZM, MSP and Climate Change (e.g. regional conference, donor meetings)		Two sub regional EU funded projects Supreme and SIMWESTMED under implementation to foster cooperation on MSP including on transboundary context. Several CPs and Partners actively participate to share their experiences and deliver several outputs linking MSP and ICZM. Contribution and inputs provided, in coordination with GFCM, to the preparation of the CBD SOI Meeting in Seoul, 8-13 April 2017. Preparatory work for the organization of the third meeting on the Marine Litter Regional Cooperation Platform. Preparatory work for the organization of the 5th meeting of the European Regional Seas on the ML Regional Plans. Draft MoU MAP BSR Conventions Joint Secretariat reviewed by both institutions. Preparatory work with MAP components to contribute to Fish Forum organized by GFCM (Rome, Italy, 10-14 December 2018).	Synergies with other Compliance Committees-MEAs explored, including: materials/ joint activities/ mutual participation in each other meetings/best practices shared. Participation in GFCM and Basel Convention Compliance Committees. Presentations delivered. Preparatory work started to organize the annual meeting MAP/GFCM to review progress of the bilateral MoU. Three proposals for FishForum developed (workshop and side events). Topic group on Marine Litter in the framework of the Stockholm and Basel Convention reactivated, one online meeting organized. Participation to the 11th meeting of the open-ended working group of the Basel Convention (decision on marine plastic litter and microplastics). Paper drafted to ensure coherence and complementarity among MSP related activities and projects in the MAP system. The 5th meeting of the European Regional Seas on the ML Regional Plans held on 5 July 2018, Vrachati, Greece. Preparatory work for the organization of the third meeting on the ML Regional Cooperation Platform.	Participation in London Convention/Protocol Compliance Committee. Work initiated in consultation with GFCM, to draft a proposal on criteria for assessing compliance. Participation to the meeting of the regional centers of the Basel and Stockholm Conventions (Geneva). Annual bilateral meeting with GFCM on 1 October 2018. Implementation table of MoU updated. Bilateral discussions held with London Dumping Protocol Secretariat: main elements of collaboration identified and included in a draft Letter of Agreement (LOA), shared with the London Dumping Protocol Secretariat. MoU MAP BSR Conventions Joint Secretariat finalized and signed during the Joint event organized among the Secretariats at the 2 nd Meeting of the ad hoc open-ended expert group on marine litter and microplastics (Geneva, 3-7 December 2018). Operational Concept Note for the G7 Follow-up Workshop on Marine Litter, to be held in France in 2019 prepared. The third meeting of the Regional Cooperation Platform on Marine Litter in the Mediterranean was organized in Izmir, Turkey, on 11- 12 October 2018. The 2017 joint workplan was reviewed and priority activities for 2018-2019 were agreed.

Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018
1.3.2 Participation in relevant existing or new international initiatives and dialogue (e.g. ABNJ, MPAs, Offshore, Sustainable Development) to highlight the Mediterranean regional specificities and increase synergies	Joint Sub-Regional Meeting in the Eastern Mediterranean on NIS related to Fish Species, co-organized with GFCM with the support of the EcAp-MEDII project. (Chania, Greece, 5 March 2018).	Progress report on REMPEC activities prepared and presented at MEPC 72 (London, UK, 9-13 April 2018).	MAP / SPA/RAC co-chaired with GFCM secretariat, on behalf of MAP Secretariat, the Sustainable Ocean Initiative (CBD/SOI) Capacity-Building Workshop for the Mediterranean (September 2018). Concrete actions on how to best feed the ongoing process under UNCLOS for improving environmental governance of the oceans identified and shared with HQs in the form of written inputs to the Common Regional Approach developed in preparation for the September session of the Intergovernmental Conference negotiating a legally binding agreement under UNCLOS for the protection and conservation of marine biodiversity in ABNJ.	MAP / SPA/RAC contributed to the CBD COP 14 (Sharm El-Sheikh, Egypt, 17-29 November 2018) through the coorganization of two side events (one with the Egyptian Environment Protection Agency and the other within ODYSSEA project), the participation in the side event organized by the CBD Secretariat on the SOI Global Dialogue and the organization of a stand to exhibit UNEP/MAP and SPA/RAC outreach material. MAP contributed to GFCM Fish Forum (Rome, Italy, 10-14 December 2018) through the organization of two workshops a) on "Complementarity among Area based Conservation tools in the Mediterranean Sea" (SPA/RAC and CU), b) in cooperation with Ocean Care, about the "Prevention and reduction of marine litter from fisheries and aquaculture and related impacts on marine ecosystems". MAP (CU and SPA/RAC) contributed to the side event organized by the CBD Secretariat a) on "Cross-sectorial cooperation among Reginal Seas Organizations and Regional Fishery management Bodies and added values of SOI Global Dialogue"; b) on the subregional pilot project on fishery related NIS in the Eastern Mediterranean implemented within EcApMEDII project; (co-organized with GFCM); c) and holding a stand shared with ACCOBAMS where outreach materials on UNEP/MAP and SPA/RAC were displayed. The MedProgramme and the efforts made by the MAP system in supporting the implementation of the SAP/MED and SAP/BIO presented at the 20th Annual Consultative Large Marine Ecosystem Meeting (3 -4 November 2018) and the 9th GEF International Water Conference (5 - 8 November 2018). A dedicated side event organized by UNEP/MAP was attended by more than hundred participants.
				Key note speech from the MAP

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				Coordinator at the 2nd Sustainability Summit for the South-East Europe and the Mediterranean, organized by The Economist and the Center for SDGs Governance and Public Law (Athens, Greece, 1-2 October 2018). Statement from the Secretariat at the Annual Conference of the Arab Forum on the Environment and Development (AFED) (Beirut, Lebanon, 8-9 November 2018). Organization in partnership with UfMS and WWF Med, of a Mediterranean side event at the International Sustainable Blue Economy Conference (Nairobi, Kenya, 26-28 November 2018). Side event on the Model of the Mediterranean – The regional dimensions of a sustainable and inclusive blue economy, co-organized between MAP Secretariat (CU and Plan Bleu/RAC), WWF Med and UfM Secretariat. Progress report on REMPEC activities prepared and presented at MEPC 73 (London, UK, 22-26 October 2018). The document "Support to the implementation of the OPRC Convention and OPRC-HNS Protocol through the UN Environment Regional Seas Programmes" (PPR6/15/1) submitted IMO PPR6.
1.3.3 MSSD implementation set in motion through actions on visibility, capacity building, and the preparation of guidelines to assist countries adapt the Strategy to their national contexts	Contracting Parties informed on SIMPEER.	The Secretariat mobilized expression of interest from CPs to participate in SIMPEER on a voluntary basis.	Guidance developed and provided to put in motion MSSD Flagship Initiatives.	

1.4.1 Periodic assessments based on DPSIR approach and published addressing inter alia status quality of marine and coastal environment, interaction between environment and development as well as scenarios and prospective development analysis in the long run. These assessments include climate change- related vulnerabilities and risks on the marine and coastal zone in their analysis, as well as knowledge gaps on marine pollution, ecosystem services, coastal degradation, cumulative impacts and impacts of consumption and production.	SoED and MED 2050 roadmaps discussed at 34th ECP meeting (Sophia Antipolis, France, 5-7 February 2018). Proposed outline, approach and methodology for the SoED 2019 agreed by CU and MAP components.	SoED 2019 outline presented to the 19th Meeting of the MCSD Steering Committee (Teleconference, 20 June). Consultation of the Plan Bleu/RAC Focal Points and MCSD Members on the SoED outline, approach and methodology. Internal workshop on MED 2050 operational design and communication strategy (Plan Bleu, Marseille, 6 April). Conference "Environment and Development in the Mediterranean yesterday, today and tomorrow" on the occasion of the 40th anniversary of Plan Bleu (Paris, France, 5 June). MED 2050's preparation launched according to the roadmap approved at COP 20. MAP and Plan Bleu Focal Points and MCSD Members informed about the progress achieved regarding the SoED 2019 (revised ToC and concept note).	Partnerships for SoED 2019 concluded. Plan Bleu Focal Points and MCSD Members informed about the progress achieved regarding the SoED 2019. Draft 2023 MED QSR Roadmap prepared for submission to the 87th Bureau Meeting. MAP components provided written inputs to the SoED 2019, in line with their tasks and ToC.	"Network on Mediterranean Futures" set up. SoED 2019 First Steering Committee Meeting (teleconference). Funding mobilized for organizing face to face Steering Committee meetings (2nd and 3rd to be held in January and March 2019) Final draft of 2023 MED QSR Roadmap, revisited as advised by the 87th Bureau Meeting, shared with ECAP Coordination group for comments and feedback.
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Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018
1.4.2 MSSD implementation monitored, as appropriate and evaluated, as appropriate on periodic basis through the agreed set of indicators in line with SDG and the sustainability dashboard	Desk review of the Mediterranean Sustainability Dashboard.	Proposed approach for updating the Mediterranean Sustainability Dashboard presented to the 19 th Meeting of the MCSD Steering Committee (Teleconference, 20 June).	Members of the MCSD Steering Committee provided technical comments on the Mediterranean Sustainability Dashboard to fully align it with the SDGs Indicators. Starting the update of the Mediterranean Sustainability Dashboard, taking into account SDGs, relevant COP decision and recommendations of the MSCD Steering Committee.	Finalization of the proposal for the update of the Mediterranean Sustainability Dashboard considering SDGs (SDG 14, Blue Economy, SCP, relevant COP decision and recommendations of the MSCD Steering Committee. Roadmap on the Mediterranean Sustainability Dashboard until COP 21 prepared for discussion at the 20th Meeting of the MCSD Steering Committee. MSSD Indicators populated — methodological and analytical factsheets, as well as report reflecting challenges and lessons learned drafted. Mediterranean Sustainability Dashboard used for SoED 2019 report.
1.4.3 Implementation of IMAP (the EcAp-based integrated monitoring and assessment programme) coordinated, including GES common indicators fact sheets, and supported by a data information center to be integrated into Info/MAP platform		Two MAP ECAP Task Force meetings composed of the CU and MAP components, held to a) outline the Regional Meeting on IMAP best practices b) ensure a coordinated approach for the development of IMAP indicators data Dictionaries and Catalogues. Working and Information documents for the Regional Meeting on IMAP best practices and lesson learned; timely delivered and send in two languages as appropriate to participants. Monitoring protocols and cross cutting issues of regional importance to be discussed during the CORMON meetings on biodiversity and fisheries ongoing.	Regional Meeting on IMAP Implementation: Best Practices, Gaps and Common Challenges held (Rome, Italy, 10-12 July 2018). Meeting Report (WG. UNEP/MED 450/3). Follow-up action list to the Regional Best Practices meeting defined, including timeline and responsibilities by the EcAp Task Force. Monitoring protocols and cross cutting issues of regional importance to be discussed during the CORMON meetings on biodiversity and fisheries ongoing.	Data Standards and Data Dictionaries related to selected IMAP Common Indicators revised in a close collaboration between INFO RAC and MAP components Roadmap for the successful delivery of 4 CorMon meetings in 2019 concluded. Work launched for preparing the meetings of the Ecosystem Approach Correspondence Group on Monitoring (CORMON) biodiversity and Fisheries (12-13 February 2019, Marseille, France); and Meeting of CorMon on Pollution Monitoring, Firs draft of 2023 QSR Roadmap. Prepared.

Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018
1.4.4 Interface between science and policy- making strengthened through enhanced cooperation with global and regional scientific institutions, knowledge sharing platforms, dialogues, exchange of good practices and publications	Outline for a draft scientific assessment report on environmental and climate changes in the Mediterranean prepared.	Preparation of the draft scientific assessment report on environmental and climate changes in the Mediterranean. Scientific community database, and stakeholder's mapping on topics related to biodiversity protection and blue growth developed. Contribution to the organization of a capitalization seminar on methodologies and tools to support ecosystem-based management and biodiversity conservation (Podgorica, Montenegro, 16-17 May) Contribution to the preparation of a capitalization event on the Cluster approach for a sustainable Blue Growth in the Mediterranean. Third Inter-regional Workshop on Risk Assessment Tools for accidental maritime spills organised in Valletta, Malta, 24-25 April 2018.	Preparation of the draft scientific assessment report on environmental and climate changes in the Mediterranean (cont'd).	Preparation of the draft scientific assessment report on environmental and climate changes in the Mediterranean (cont'd). Three (3) publications developed based on EOs: Hydro and coast; Biodiversity fisheries; Pollution (Contaminants and Eutrophication). dealing with SPI strengthening with the objective to support monitoring implementation plans as well as sub-regional and regional policy developments with the support of the EcAp-MEDII project. They also include key (ongoing) research projects related to the corresponding area and will mainly target the respective CORMONs. Contribution to the organization of a 2 days capitalization event on marine protected areas management tools & policies, with a focus on EcAp (Brussels, Belgium, 4-5 December)). Contribution to the organization of a capitalization event on Blue Growth (Barcelona, Spain, 22-23 November). The final version of the architecture and the content of the Mediterranean Node on Marine Litter was shared with HQ's for its further development.
1.4.5 Educational programmes, including e-learning platforms and college level degrees, on governance and thematic topics of MAP relevance organized in cooperation with competent institutions	Agreement signed with the Algerian Ecole Nationale des Sciences de la Mer et de l'Aménagement du Littoral (ENSMAL) for including MedOpen in their curriculum. E-learning platform developed and customized.	Consultations and negotiations with academic institutions from Mediterranean countries started. E-learning platform available to support e-learning course.	Consultations and negotiations with academic institutions from Mediterranean countries ongoing. E-learning training modules using the existing material or new ones developed. Preparation of InforMEA Introductory Course on the Barcelona Convention and its Protocols.	Consultations and negotiations with academic institutions from Mediterranean countries ongoing. InforMEA Introductory Course on the Barcelona Convention and its Protocols developed and shared with InfoMEA for technical finalization. INFO/RAC E-learning platform developed and customized in order to host multi-course and a specific landing-page for training programme will be added to INFO/RAC web site to target different topic.

Strategic Outcome 1.5 MAP knowledge and MAP information system enhanced and accessible for policy- making, increased awareness and understanding

1.5.1 Info/MAP platform and platform for the implementation of IMAP fully operative and further developed, connected to MAP components' information systems and other relevant regional knowledge platforms, to facilitate access to knowledge for managers and decision-makers, as well as stakeholders and the general public

ToRs for the maintenance and enhancement of the Mediterranean Biodiversity Platform to integrate other related SPA/RAC databases (MAMIAS, MAPAMED, etc.) elaboration in progress.

MAP catalogue of data/services developed based on international standards to archive metadata.

Integrated and participative reflection on the update and improvement of MAPAMED database and ways to integrate it to the Mediterranean Biodiversity Platform prepared. Metadata template defined and a prototype of metadata catalogue installed to start customization.

List of available MAP Components' catalogues collected and harvesting procedures defined.

MEDGIS-MAR upgraded by REMPEC.

Progress on the development of REMPEC's website by INFO/RAC, based on SPA/RAC design.

The "Mediterranean Guide on Cooperation and Mutual Assistance in Responding to Marine Pollution Incidents" presented at IMO PPR5 (London, UK, 5 – 9 February).

The first drafts of the data dictionaries as well as the current state of the pilot IMAP compatible Information System is presented at the Regional Meeting on IMAP Implementation: Best Practices, Gaps and Common Challenges (10-12 July).

ToR for development by INFO/RAC of the Centre's new website agreed by INFO/RAC and REMPECGIS data on Biodiversity integrated into the Mediterranean Biodiversity Platform.

Tender Documents for the updating of the Mediterranean Biodiversity Platform to integrate other related databases and making it replicable to allow integration with national systems and establishment of national nodes under elaboration.

ToRs for the development of a new online version of the MAPAMED are being elaborated by SPA/RAC and MedPAN (MAPAMED dataset is available from SPA/RAC and MedPAN, upon request).

Analysis of sharing model to identify best options for data-service sharing started.

A data flow on NBB reviewed to support the new European PRTR Data flow and will be integrated in the Data Centre to support Ouality check control.

A first prototype of service sharing tested with REMPEC data and system the data share component will be reviewed and optimized.

IMAP pilot data management info system is operational.

Data Standards and Dictionaries are further elaborated for consultations with INFO RAC with a view of their finalization by the upcoming CORMONs.

New REMPEC's website prototype and structure discussed with IMO, UNEP/MAP and INFO/RAC information officer and management for online deployment and content development.

Elements for two folds of Quality Assurance Schemes for MED POL data flows as well as IMAP proposed.

Governance aspects of the joint MAPAMED database are being discussed between SPA/RAC and MedPAN.

Searching engine system to analyze metadata catalogues and retrieve data service developed. Analysis of sharing model to identify best options for data-service sharing ongoing.

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				2018
1.5.2 Barcelona Convention online Reporting System (BCRS) updated and operational, improved and maintained, and complemented and streamlined with other reporting requirements	Working arrangements with INFO/RAC for the Revised Reporting Format to become operational set, including regular follow-up meetings.	Regular follow-up meetings with INFO/RAC held. Mapping of former reporting format against the revised reporting format provided for the Barcelona Convention and its Protocols and on that basis population of the revised reporting format completed. Customization of the data Centre to support the NBB reporting activities with the new data format carried out. A new BCRS system developed and a prototype set-up in order to acquire comments from CU to finalize the data flow.	A BCRS System test phase opened; after that the system available for official data flow.	New online Barcelona Convention Reporting System (BCRS) launched together with country aid guidance for Contracting Parties to submit their national implementation reports. Contracting Parties contacted for submission of reports.

Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018
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Strategic Outcome 1.6	Raised awareness and outreach		 	I
1.6.1 The UNEP/MAP communication strategy updated and implemented	Contract with the company entrusted with the task of elaborating a new website for SPA/RAC signed. Participation in the Earth Hour 2018 event, celebrated in March 24th. Annex II of the SPA/BD Protocol updated and AP on birds designed and disseminated. Process to develop an information / communication product for fishermen on bycatch issue finalized. Updating of the PAP/RAC website launched. Preparatory activities for the Mediterranean Coast Day and 40th anniversary of PAP/RAC started. Development of the awareness raising activities to be included into the GEF MedProgramme CP 2.1. started.	Executive Summary of the QSR published. Executive Summary of the Ecosystem Approach Funding Strategy published. Factsheets of MSSD 2016-2025 implementation prepared. Elaboration of a new website for SPA/RAC in progress. A short film and a leaflet on marine biodiversity for children in Arabic, French and English finalized, produced and disseminated online for the International Day for Biological Diversity (22 May) and screened during the first film festival in Tunisia during public awareness workshops. Design of 2 new publications: - Identifier et reconnaitre les raies et les requins de Méditerranée: Un manuel de formation; - Defining the most representative species for IMAP candidate indicator 24. Leaflet on the bycatch project designed, published and distributed in English, French and Arabic. Process and communication plan of the communication and educational event on marine biodiversity to be organized in Tunisia and Morocco finalized. Updating of the PAP/RAC website ongoing. A first draft of Communication strategy and plan has been realized and discussed. Preparatory activities for the Mediterranean Coast Day and 40th anniversary of PAP/RAC ongoing. Development of the awareness raising activities to be included into the GEF MedProgramme CP 2.1. ongoing.	Preparations for the updated Communication Strategy launched Elaboration of a new website for SPA/RAC in progress. Elaboration of operational communication on biodiversity conservation in the Mediterranean in progress. New PAP/RAC website functional and available online. Mediterranean Coast Day and 40th anniversary of PAP/RAC celebration organised (Split, Croatia, 25 September 2018). National Coast Day celebrations organized within the MAVA project. Coordination on communications activities between CU and RACs is enhanced, with the organization of monthly meetings with Information focal points.	A page factsheet/brochure/ leaflet for compliance committee developed (electronic form). Communication and educational event on marine biodiversity organized in Tunisia. Promotional material on UNEP/MAP-SPA/RAC produced (tote bag, thermos, agenda, USB key). Participation in the CBD COP14 (17-29 November 2018), setup of a stand, design of 6 rollups. Participation in the Fish forum 2018 (10 to 14 Dec.), organization of workshop, side event, setup of a stand common to MAP and ACCOBAMS. Permanent registration form and biodiversity experts' directory of SPA/RAC developed. Revision of the Bycatch project communication and advocacy Strategy elaborated by BirdLife started in close collaboration with BirdLife, GFCM, ACCOBAMS, IUCN Med and MEDASSET. MSP Conceptual Framework (COP 20 Decision IG.23/07 Annex II) published with support from SIMWESTMED Project and disseminated in relevant fora. SUPREME Project's Conclusions and Recommendations for MSP implementation in the Eastern Mediterranean Region published and disseminated in relevant fora. Media coverage is enhanced with strategic and coordinated press outreach, and an updated media list Communications materials targeting 'non-experts' audiences are created. Materials are adapted to different platforms (website, social media,) and the summarize key information on the main themes.

Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018	
Core Theme I: Land and Sea-based Pollution					
Strategic Outcome 2.1 Strengthening regional implementation of the obligations under the Barcelona Convention and 4 pollution-related Protocols, and of programmes of measures in existing relevant Regional Strategies and Action Plans					

Output

Key Indicative	January-March 2018	April-June 2018	July-September 2018	October-December 2018
				Baseline study on the plastics packaging material flow food and beverage industry and businesses and the anal of the Policy Gap for effective management of plastics packaging in food and beverage industry and businesse support from the Cooperation Agreement with IMELS started.
				supported. REMPEC celebrated the 25th Anniversary of the MAU which was activated during the recent ULYSSE/VIRG collision.
	sea ports, oil handling facilities and offshore installations.	expanded.		Development of the "Adriatic/Ionian Sub/regional Oil contingency plan project" (ASOSCoP) promoted and
	with preparedness for and response to oil and HNS spills from ships,	Mediterranean Assistance Unit (MAU) maintained and, where appropriate,		elaborate a Trilateral Agreement and of its accompany. Sub-regional Marine Oil Pollution Contingency Plan between Greece, Cyprus and Egypt.
	agreements/contingenc y plans (SCP) dealing	regional agreements/contingency plans (SCP) agreed.	formulation of top business challenges started with support from the Cooperation Agreement with IMELS.	The assistance of REMPEC was formally requested to
	contingency plans (NCP) and sub- regional	identify legislative gaps and needs. Work Plan for the development of sub-	submitted to national competent authorities. Undertaking of surveys, interviews and meetings for the	regional marine oil pollution contingency plan betwee Cyprus, Greece and Israel organised (6 December, Lar Cyprus).
	as well as implement and test national	the implementation of the pilots under the Bilateral Agreement with IMELS and	Contingency Plan of Bosnia and Herzegovina selected. Draft NCP outline and Questionnaire prepared and	First Preparatory Meeting for the implementation of th
	assistance to assess, prepare, adopt, update	Missions to countries organized to support	Consultant for the development of the National	the South-Western Mediterranean organised (Alger, Al 11 October 2018).
	the Barcelona Convention submitted to REMPEC for	Regional meeting to share ML management best practices (Izmir, Turkey, October 2018).	Work Plan for the development of test national contingency plans (NCP) of Bosnia and Herzegovina agreed.	Fifth meeting of their operational authorities for the implementation of the Sub-Regional Contingency Plan
	and group of Contracting Parties to	Preparatory work started for preparing a	management.	Herzegovina including annexes developed and submitt the national competent authorities.
	Barcelona Convention	information and reference documents.	of the regional/sub-regional guidelines on marine litter	First draft of National Contingency Plan of Bosnia and
	individual Contracting Parties to the	Plans; launched and timely delivered including invitation, working and	Data collected and analyzed from the implementation of the AaB and FfL pilots to provide input for the preparation	plastic bags/ plastics reduction prepared.
,p	Official requests from	Consultative Meeting to Consider the Main Elements of 6 Pollution Reduction Regional	the Working group on 6 Regional Plans, November 2018.	Legislative provisions to promote the banning of singl
cilitated and pplemented	Plans implementation identified.	Preparatory work for the preparation of a	Preparations launched for organizing the first meeting of	prevention measures were presented by MAP Secretari MAP Components.
the regional ans/strategies	assessment of the existing Regional	implementation of the existing Regional Plans finalized.	Pollution Reduction Regional Plans held on 4 – 5 September, Athens, Greece at CU premises.	Turkey, 9-10 October 2018) held. Four regional guidel for the implementation of marine litter reduction and
1.1 Targeted measures	Key elements for the	Outline Paper for the assessment of the	Consultative Meeting to Consider the Main Elements of 6	Regional meeting on Marine Litter Best Practices (Izm

Strategic Outcome 2.2 Development or update of new/existing action plans, programmes and measures, common standards and criteria, guidelines

2.2.1 Guidelines, decision-support tools, common standards and criteria provided for in the Protocols and the Regional Plans developed and/or updated for key priority substances or sectors	The gaps in the existing annexes of the pollution-related Protocols vis-a-vis GES and recent global and regional developments analyzed (In house). See under 2.4.2.1. Initial elements of the risk assessment tool prepared (incl. review study and inventory to be used for the preparation of the maps).	Draft maps under the risk assessment tool prepared including an initial proposal for the main areas where marine litter and in particular ghost nets are accumulating. ToR for the guidelines to prevent the generation of plastic and waste ending up as marine Litter with support from the Marine Litter MED Project prepared. Guide for Risks of Gaseous Releases resulting from Maritime Accidents, revised and its dissemination to the 13th Meeting of the Focal Points of REMPEC for adoption agreed by the Regional Workshop on response to spill incidents involving Hazardous and Noxious Substances (HNS) (MEDEXPOL 2018). PRTR Implementation guidelines prepared and submitted for consultation	The possible amendments to the annexes to the pollution-related Protocols identified. Study based on a literature review on existing best practices in the Mediterranean as well as other European Regional Seas for the application of charges at reasonable costs and No-Special-Fee system for the use of port reception facilities prepared. Elements of the draft guidance document to determine the application of charges at reasonable costs for the use of port reception facilities or, when applicable, application of No-Special-Fee system; and draft operational guidelines on the provision of reception facilities in ports and the delivery of ship-generated wastes prepared. Draft guidelines to prevent the generation of plastic and waste ending up as marine Litter with support from the Marine Litter MED Project prepared.	Initial drafts of: i. AaB Guidelines ii. Study for the application of charges at reasonable costs and No-Special-Fee system for the use of port reception facilities and iii. Tthe elements of the related draft Guidance Document as well as the elements of the draft Operational Guidelines on the provision of reception facilities in ports and the delivery of shipgenerated wastes iv. Guidelines to phase-out of single-use plastic bags v. Preliminary elements for the socio-economic evaluation of prevention and reduction measures of single use plastic bags and bottles Prepared and reviewed by the Regional Meeting on ML management best practices, 8-9 October 2018, Ismir, Turkey. Draft methodology for developing and applying national emission factors for industrial facilities prepared. REMPEC carried out the Field visit by Port Authorities representatives in the Port of Antwerp (Antwerp,
2.2.2 Regional programmes of measures identified and negotiated for pollutants/categories (sectors) showing increasing trends, including the revision of existing regional plans and areas of consumption and production		proposed main elements framework for the development of six Regional Plans reviewed by the Bureau of the Contracting Parties at its 83 rd meeting (April 2018).	Final methodological approach for the development of six Pollution Reduction Regional Plans mandated by COP 20 developed. Preparations for the first Regional Expert Meeting to Consider the Main Elements of Six Pollution Reduction Regional Plans held (21 – 22 November 2018, Athens, Greece) concluded.	Belgium, 30- 31 October 2018). Draft report on the main elements of the six Regional Plans mandated by COP 20 prepared, potential measures identified and described, and possible options for their categorization proposed; measures to be subjected to socioeconomic assessment identified. First Regional Expert Meeting to Consider the Main Elements of Six Pollution Reduction Regional Plans held (21 – 22 November 2018, Athens, Greece).

	h 2018 April-June 2018	July-September 2018	October-December 2018
Strategic Outcome 2.3 Strengthening and implementatio 2.3.1 Adopted NAPs (Art.15, LBS Protocol) implemented and targeted outputs timely delivered	Assessment of the national regulatory framework and practice on single-use plastic bags in 5 selected countries completed. Draft decree of Tunisia to ban single-use plastic bags and associated technical study revised with support from Marine Litter MED Project. Feasibility study on EPR Schemes for beverage containers in Morocco prepared. Organization of a ML Forum in Morocco. NAP/H2020 indictors agreed and factsheets prepared. (h2020) during the 2nd SEIS Workshop on NAP/H2020 Indicators held in April 2018. UNEP	Assessment of the national regulatory framework in 5 selected countries to identify areas where amendments/updates of the National Regulations are needed ongoing. Technical assistance provided to Egypt, Lebanon, with support from Marine Litter MED Project, for the development of voluntary agreement and/or drafting legislation to ban free distribution of plastic bags. ToR for Feasibility study on EPR Schemes for beverage containers in Morocco prepared and shared with the relevant authorities. Preparatory work with Egypt, Lebanon and Algeria on the development of voluntary agreements between the governments and retail sector to avoid giving SUPB away for free. Draft legal agreement with Basel Convention Regional Center prepared to support 3 countries (Albania, Bosnia and Hercegovina and Montenegro) on improving regulatory framework and reporting of Hazardous waste protocol including capacity building and recommendation for effective law enforcement.	Proposals for the update/amendments of the national regulations/guidelines prepared and national workshops organized. NAP/H2020 indicators agreed with data calls for NBB Update for midterm evaluation ongoing. Seven CPs are supported with national NBB consultancies to deliver the midterm evaluation through NBB update submitted data. Support provided to 3 countries on effective implementation of HW protocol reporting obligations and best practices on waste streams including used batteries and e-waste in cooperation with the Bratislava center of the Basel Convention. ToR for the feasibility study on EPR Schemes for packaging waste in Morocco agreed with the competent authorities, published and selection of the expert achieved. Meeting with for the identification of the technical support to Algeria, in the framework of the Marine Litter Med organized (back to back with an H2020 study visit). Face-to-face exchange with the Focal points of Bosnia and Herzegovina and Albania, at the occasion of the SwitchMed Connect (November, Barcelona) for the planning of the activities for the reduction of marine litter originated by the food&beverage sector in Albania, Montenegro and Bosnia&Herzegovina (IMELS + EBRD). Preparation of

2.3.2 NAPs developed to implement the Regional Strategy for Prevention of and Response to Marine Pollution from Ships	Contracting Parties to the Barcelona Convention benefiting from REMPEC support to prepare or update theirs NAPs selected.	Call for expressions of interest to Mediterranean coastal states for the preparation of NAPs for the implementation of the Regional Strategy (2016-20210 disseminated.	Mediterranean coastal states that will benefit from the technical support to prepare their NAPs, through the provision of national consultancy services, selected. Services to be delivered by national consultant, discussed and agreed upon. ToR prepared, and national consultants selected.	Technical support provided to Libya to prepare or update theirs NAPs.
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2.3.3 SCP Regional Action Plan (pollution- related activities) mainstreamed into and implemented through NAPs and national processes, such as SCP National Action Plans and NSSDs Green Economy capacity building package of activities (including financial instruments and with a focus on waste/transport and energy) in Jordan prepared with support from SWIM H2020.

H2020- Technical studies on BATs/BEPs and circular economy measures for the olive oil and cement industries launched with support from SWIM H2020. Expert support provided to Israel for the integration of Circular Economy principles into sectorial Green Public Procurement, with support from SWIM H2020.

One pilot region selected in Morocco for expert support in the development of sound green economy models, with support from SWIM H2020.

Expert support provided to Lebanon for the development a national module for the abatement of industrial pollution with support from SWIM H2020.

Expert support provided to Tunisia for the selection of a pilot sector to develop GPP criteria with support from SWIM H2020

Development of the planned activities in Jordan and Morocco with support from SWIM H2020 ongoing.

Development of the technical studies with support from SWIM H2020 ongoing.

Green Economy capacity building package of activities (including financial instruments and with a focus on waste/transport and energy) in Jordan prepared with support from SWIM H2020

Expert support provided to Lebanon for the development a national module for the abatement of industrial pollution with support from SWIM H2020.

Expert support provided to Algeria for the development of a package of measures to increase businesses competitiveness with support from SWIM H2020.

Technical assistance provided to Palestine for addressing industrial pollution in the tanning and olive oil industries with support from SWIM H2020

Technical studies revised.

Development of the planned activities in Tunisia, Jordan and Lebanon with support from SWIM H2020 ongoing.

Technical studies on BATs/BEPs and circular economy measures for the olive oil and cement industries reviewed.

Tunisia: Technical support for the implementation of the National Action Plan for Sustainable Public Procurement (SWIM-H2020 SM) — Workshop for the selection of the pilot sector (Tunis, 17 December).

Lebanon: Technical support for the development of a national module for the abatement of industrial pollution (SWIM-H2020 SM) - Training Workshop on Findings (Beirut, 4-6 December 2018).

Morocco: Support to local authorities to strengthen their knowledge in circular economy (SWIM H2020 SM). Multistakeholders' workshop (19-20 December 2018), development of 3 circular waste management action plans.

Regional training SWIM-H2020 SM: Fostering a switch to Green Economy in the Mediterranean: Capacity building for SMEs and Policy makers on eco-design, eco innovation and enabling policies (12-14 December 2018, Barcelona).

Study Visit of an Algerian delegation: Fostering a switch to Green Economy in the Mediterranean: Capacity building for SMEs and Policy makers on eco-design, eco innovation and enabling policies. F&B Plastic packaging prevention and disposal management (Barcelona, 11-15 December 2018).

Jordan: Capacity building for the development of economic and financial instruments and incentives to promote circular and green economy and SCP in Jordan (SWIM-H2020 SM) - workshop on SCP and Green Growth for 3 sectors (Amman, 27-28 November 2018).

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Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018
Strategic Outcome 2.4 Marine Pollutio	on Monitoring and assessmen	nt		
2.4.1 National pollution and litter monitoring programmes updated to include the relevant pollution and litter IMAP indicators, implemented and supported by data quality assurance and control	Main elements for legal agreements to support Albania, BIH and Montnegro identified. LoA with IAEA was drafted and shared with IAEA.	First progress reports on the National Monitoring Programmes alignment with IMAP submitted to participants of the Best Practices Meeting for IMAP implementation. Metadata and data reporting formats for Common Indicators 13, 14, 17, 22, and 23 consolidated. Quality Assurance programme with IAEA initiated National experts for participation to the Monitoring Trainings selected and Invitations sent to MEDPOL FPs for participation in PTs and Training Courses. Most representative species suitable for monitoring of IMAP Candidate Indicator 24 selected. Preparatory work to initiate review and improvement of existing monitoring protocols related to Pollution and Marine Litter undertaken.	Work ongoing to develop/update national monitoring and assessment programmes (national IMAPs) by Albania, Bosnia and Herzegovina, Egypt, Israel, Montenegro, Libya, Morocco and Turkey. Substantive technical support to CPs and MED POL on monitoring and assessment activities related to Pollution Cluster of IMAP operational. Training courses and the Proficiency Tests (PTs) in cooperation between MED POL and IAEA organized. Proposal for national monitoring programmes alignment is defined and included in the Inception Report of GEF Adriatic Project. Monitoring Protocol for CI 24 to be applied on monitoring of selected species is drafted. Work for developing new protocols for marine litter; contaminants and eutrophication started	DSs and DDs for IMAP Common Indicators 13, 14 and 17 related to eutrophication (EO5) and contaminants (EO9); revised; DSs and DDs for Common Indicator 21 prepared with the support of ENPI NEI SEIS Project. DSs and DDs for IMAP Common Indicators 22 and 23 (i.e. for beach and seafloor marine litter) concluded. Proposals prepared for development of the quality assurance schemes and a guidance for application of monitoring methodologies. Results of the Training Programmes and Proficiency reviewed for submission to CORMON Meetings planned in Spring 2019.

Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018
2.4.2 Inventories of pollutant loads (NBB, PRTR from land-based sources, and from offshore and shipping) regularly updated, reported and assessed	Work initiated to upgrade the NBB info system. Draft updated PRTR guidelines and emission factors prepared.	Process for NBBs' update agreed between MED POL and INFO/RAC Template Law on PRTR prepared. Regional GAP analyses for implementation of PRTR prepared. Requirements for national experts for implementation of PRTR activities defined. Initial list of emerging contaminants updated. Regional Meeting on H2020 /NAP indicators and NBB guidelines and Info system held Athens, April 2018.	Training materials for 2 regional trainings on PRTR/NBB prepared. ToRs for national consultants prepared and advertised to support NBB update in 10 CPs. Regional NBB/PRTR ToR prepared including support to the countries for developing emission factors, as appropriate.	4th Cycle for NBB update ongoing by the CPs.
2.4.3 Marine pollution assessment tools (in depth thematic assessment, maps and indicator factsheets) developed and updated for key pollutants and sectors within EcAp	Preparatory work initiated to deliver i. Update pollution assessment maps (hotspot maps and maps based on inventories) to be integrated in SoED report; ii. Develop the joint EEA/MAP H2020 report; iii. Develop factsheet for NAP core indicators and their use for assessing NAPs, H2020 SM and LBS protocol implementation; iv. Develop/update data dictionaries for selected indicators organisers.	Legal Agreement with Plan Bleu prepared and signed for the section of SOED related to pollution and litter. Factsheet for NAP core indicators and their use for assessing NAPs, H2020 implementation and LBS protocol drafted and reviewed by the Regional Meeting on H2020 /NAP indicators and NBB guidelines and Info system held Athens, April 2018. Preparatory work initiated to assess needs for an update of thematic assessments related to eutrophication and pollution as a contribution to 2019 SoED and related assessment criteria.	Content of the thematic assessments related to pollution which contribute to 2019 SoED identified. Outline for joint EEA/MAP H2020 report prepared. Factsheet for NAP core indicators and their use for assessing NAPs, H2020 implementation and LBS protocol concluded. Cross-cutting issues and region-wide challenges related to Pollution Cluster Assessment of IMAP implementation reviewed by the IMAP Best Practices Meeting, July, 2018, Rome, Italy.	Draft data dictionaries for selected H2020/NAP and IMAP indicators prepared and agreed with the CPs. An initial, a second and third Draft contribution on the section related to "Maritime transport" of the SoED prepared and reviewed. First proposals prepared for the documents to be considered by the CorMon Meeting on Pollution Monitoring. First proposal on the assessments of the effects of marine litter on marine organisms prepared.

Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018
2.5.1 Training programmes and workshops in areas such as pollution monitoring, pollutant inventories, policy implementation, common technical guidelines, authorization and inspections bodies, compliance with national legislation			Needs for capacity building to ensure good quality of data and achievement of GES integrated into 2023 MED QSR Roadmap identified. ToRs prepared and lecturers selected for a Sub-regional training course on response to spill incidents involving oil and/or HNS. ToRs prepared and lecturer in contingency planning selected (Bosnia and Herzegovina). Development of the SCP pilot projects in Morocco and Lebanon with support from SwitchMed Project started. Dissemination event in Algeria organized and publication prepared with support from SwitchMed Project. Circular Economy Pilot projects on olive oil in Tunisia and with the textile workshop in Algeria finalized (SwitchMed).	Needs for capacity building to ensure good quality of data and achievement of GES integrated into 2023 MED QSR Roadmap identified. Capacity Building training workshops organized in Nov. 2018 in Montenegro and in Dec. 2018 in Albania, for marine litter. National IMO training course on response to HNS in the marine environment organised (13 - 16 November 2018, Istanbul, Turkey) Sub-Regional Seminar on Compensation for Oil Pollution Damage organised (4-5 December 2018, Larnaca, Cyprus). Closing event of the SCP pilot project in Lebanon (composting trial in the wine industry) organized and results disseminated. Construction of the biogas plant with the farmers' association and Biodôme du Maroc achieved.

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2.5.2 Pilot projects implemented on marine litter, POPs, mercury, and illicit discharges reduced, including through SCP solutions for alternatives to POPs and toxic chemicals and the reduction of upstream sources of marine litter for businesses, entrepreneurs, financial institutions and civil society	Marine litter pilots implementation ongoing in a consistent way between the ML MED project and the Cooperation Agreement with IMELS. Mission to countries to supervise the activities under the marine litter pilots held. Based on the MedProgramme preparatory activities and the analysis of the NAP hotspots, sites, quantities and sectors/activities identified for reduction of POPs and Mercury.; missions to Tunisia and Algeria conducted 2 pilot projects for ML prevention in Morocco developed with support from SwitchMed Project. 2 pilot projects on toxic chemicals prevention in Morocco (hospital waste) and Tunisia (lead paints) developed with support from SwitchMed Project.	Progress reports submitted by the countries and components on the implementation of the marine litter pilots. Legal instruments to implement activity fiches on ML under the Cooperation Agreement with IMELS prepared and signed. Disposal, remediation and prevention activities (POPs, Mercury) identified, consulted with countries, elaborated in detail and their costs estimated for implementation through the MedProgramme (Child 1.1). Report on 20 solutions to prevent toxic chemicals and dissemination published with support from the SwitchMed Project. Final event of the ML pilot projects in Morocco organised with support from SwitchMed Project (Rabat, 10th of May). Final event of the toxic chemicals pilot projects organized with support from SwitchMed Project (Trade fair for the substitution of lead in paint, Tunis, 19th-20th of June). Technical guidelines for the substitution of lead in industrial paint published.	Marine litter pilots' implementation ongoing between the ML MED project and the Cooperation Agreement with IMELS. Pilot project on prevention/reduction of single-use plastics in the framework of the Cooperation Agreement with IMELS selected. Proposed MedProgramme/ Child 1.1 project activities consulted with countries, including at the 2nd Regional Consultation Meeting for the MedProgramme Preparation (20-21 September 2018, Paris, France). One major port per target country and one marina per target country, selected in collaboration with national authorities.	Up to 20 AaB and FfL pilots are implemented in 9 countries. A detailed work plan prepared, including a questionnaire, with a view to facilitating the timely and effective implementation of up to 6 pilots in relation to the provision of reception facilities in ports and the delivery of ship-generated wastes in marinas and up to 6 pilots to determine the application of charges at reasonable costs for the use of port reception facilities or, when applicable, application of No-Special-Fee system. Literature review of plastic material and value flow analysis completed, ToR for the baseline study on the plastics packaging material flow in food and beverage in the Adriatic area prepared (IMELS). Preliminary arrangements for the selection of the pilot project on prevention/reduction of single-use plastics in the framework of the Cooperation Agreement with IMELS prepared and implementation started. The draft of ToR for Marine Litter Smartphone and web application realized for comments from MAP Components.
2.5.3 Marine pollution prevention and control measures and assessments integrated in ICZM Protocol implementation projects, CAMPs and related Strategic Environment Impact Assessments		Proposal to support alignment of national monitoring programme with IMAP through CAMP in B&H prepared.		

Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018			
Strategic Outcome 2.6 Enhanced cooperation at regional, sub-regional and national levels to prevent and control marine pollution							
2.6.1 Agreements, synergies and exchange of best practices with key relevant global and regional partners and stakeholders with particular focus on marine litter			SSFA with Basel Convention Regional Center of Bratislava prepared on strengthening monitoring and reporting HW protocol, law enforcement and best practices on e-waste, lube oil.				
2.6.2 Networks and initiatives of businesses, entrepreneurs and civil society providing SCP solutions contributing to alternatives to POPs and toxic chemicals and to reduce upstream sources of marine litter supported and coordinated.		Collection and digitalization of Green Business Development Methodologies and Tools started.	Collection and digitalization of Green Business Development Methodologies and Tools ongoing. Preparation of training material on eco- design for the food and beverage packaging companies.	Collection and digitalization of Green Business Development Methodologies and Tools ongoing.			
Strategic Outcome 2.7 Identifying and tacklin	ng new and emerging issues, asappropriate						
2.7.1 Reviews/policy briefs developed and submitted to Contracting Parties on emerging pollutants, ocean acidification, climate change and linkages with relevant global processes		ToRs prepared, and consultant selected for the preparation of a technical and feasibility study to examine the possibility of designating the Mediterranean Sea or parts thereof as SOx emission control area under MARPOL Annex VI.		Draft technical and feasibility study submitted to the SOx ECA(s) Technical Committee of Experts and reviewed by CPs during the Regional Workshop on Ratification and Effective Implementation of MARPOL Annex VI (11-13 December, Valletta, Malta)			

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Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018					
Core Theme II: Biodiversity and Ecosystems									
Strategic Outcome 3.1 Strengthening region	al implementation of the obligations under the B	arcelona Convention, and its relevant Protocols a	and other instruments						
3.1.1 A comprehensive coherent network of well managed MPAs, including SPAMIs, to achieve Aichi Target 11 in the Mediterranean set up and implemented	1. First Meeting of the Ad hoc Group of Experts for MPAs in the Mediterranean (AGEM) (Tunis, Tunisia, 22-23 February 2018) convened.	Ad hoc Group of Experts for MPAs in the Mediterranean (AGEM) is working and providing scientific and technical advice to SPA/RAC.	Ad hoc Group of Experts for MPAs in the Mediterranean (AGEM) is working and providing scientific and technical advice to SPA/RAC. Consultations made with the countries of the sub-regions of which Italy is part to propose candidate SPAMIs/MPAs to be involved in the SPAMI Project.	1. Ad hoc Group of Experts for MPAs in the Mediterranean providing scientific and technical advice to SPA/RAC; Second Meeting of the AGEM planned (Tunis, Tunisia, 15 March 2019). 2. The general planning and timeline of the project developed. Twinning programme contents defined. Kick-off meeting of the SPAMI Project scheduled (Torre del Cerrano MPA, Italy, 26 February2019).					
3.1.2 Most relevant area-based management measures are identified and implemented in cooperation with relevant global and regional organizations, through global and regional tools (SPAMIs, FRAs, PSSAs, etc.), including for the conservation of ABNJ, taking into consideration the information on Mediterranean EBSAs									

Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018				
Strategic Outcome 3.2 Development of new action plans, programmes and measures, common standards and criteria, guidelines for the conservation of Coastal and Marine biodiversity and ecosystems								
3.2.1 Regional Action Plans for the conservation of Mediterranean endangered and threatened species and key habitats, on species introductions as well as the Mediterranean Strategy and Action Plan on Ships' Ballast Water Management are updated to achieve GES	 ToRs preparation for the implementation of mapping activities in Morocco, Algeria, Tunisia within the MedKeyHabitats II Project. Preparation of the ToRs to assess the implementation the Regional Strategy for the conservation of the Monk seal in the Mediterranean. Identification of national and/or regional activities to be supported in consultation with countries and partners concerned by the implementation of the Action Plans for the conservation of Mediterranean endangered and threatened species in the Mediterranean. 	1. Call for tender launched for mapping activities in Tunisia (07 June 2018) and Algeria (26 June 2018) within the MedKeyHabitats II Project. Preparation of the ToRs to assess the implementation of the Action plans for the conservation of marine turtles and cartilaginous fishes. ToRs preparation and consultancy agreement for the implementation of Marine Turtles monitoring programmes in Tunisia and Libya (Marine turtle Project). Investigation undertaken in Tunisia to determine the extent of the phenomenon of trade and consumption of sea turtles (Marine turtle Project) ongoing. Preparatory work for the classification of benthic marine habitat types for the Mediterranean region and the Reference List of Marine and Coastal Habitat Types in the Mediterranean started. Implementation of a pilot on mutually granted exemptions under the BWM Convention, making use of the same risk area concept for short sea shipping trade between two neighboring countries discussed with interested Parties.	1. Call for tenders launched for the implementation of mapping activities in Morocco (6 July 2018) within the MedKeyHabitats II Project. Mapping activities in Morocco, Algeria and Tunisia within the MedKeyHabitats II Project launched. Support activities on filling key knowledge gaps for vulnerable and highly mobile species impacted by fisheries in the Mediterranean implemented (Species project) in progress. Running of the Monitoring nesting programmes on marine turtles planned within the project "Marine turtle's conservation" in Egypt, Lebanon, Libya, Tunisia ongoing. Preparatory work for the finalization of the classification of benthic marine habitat types for the Mediterranean region and the Reference List of Marine and Coastal Habitat Types in the Mediterranean ongoing.	Phase I of MedKeyHabitats Project completed 4 October 2018 in Tunisia and 30 November 2018 Morocco and expected in February 2019); ToRs preparation for the implementation of mapping activities in Malta and Turkey within the MedKeyHabitats II Project. Technical and field reports marine turtles nesting monitoring in Tunisia, Egypt and Lebanon delivered within the MAVA Marine turtles project. Gaps Analysis for Vulnerable and Highly Mobile Species Impacted by Fisheries in the Alboran, and Aegean seas as well as in the strait of Sicily are ongoing (MAVA species project). The 6th Mediterranean conference on marine turtle's conservation (Croatia, October 2018) organized, within the -Implementation of the joint programme of work SPA/RAC- ACCOBAMS: ASI, Interaction fisheries activities -cetaceans. The Mediterranean coralligenous report updated. Draft updated classification of benthic marine habitat types for the Mediterranean region and the draft Reference List of Marine and Coastal Habitat Types in the Mediterranean shared with the online working group.				

Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018
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3.2.2 Guidelines and other tools for the conservation of endangered and threatened Mediterranean coastal and marine species, key habitats, for non- indigenous species control and prevention as well as the management of marine and coastal protected areas developed/updated and disseminated	3rd Steering Committee Meeting of the ACT4LITTER Project organised.	2nd associated partners meeting under the ACT4LITTER Project organised (validation of the decision-making tool for the selection of ML prevention measures in MPAs) – Pisa, 16-17 May. Kick-off meeting and 1st Steering Committee Meeting of the Plastic Busters MPAs project (Interreg Med) – Siena, 16-17 April.	Specific action plans for ML prevention with 10 MPAs + 1 joint-governance plan developed with support from the ACT4LITTER Project. 4th ACT4LITTER Steering Committee Meeting organized (Barcelona, 11-12 July).	Guidelines for the assessment of environmental impact on coralligenous/maërl assemblages finalized (to be presented during the Symposia on marine key habitats and NIS (January 2019). Specific action plans for ML prevention with 10 MPAs + 1 joint-governance plan developed with support from the ACT4LITTER Project. Final Conference of the ACT4LITTER project held (Athens, 3 rd week October) 2 nd steering committee meeting of the plastic busters MPAs project – Bonifacio, November.
3.2.3 Marine Spatial Planning (MSP) and Integrated Coastal Zone Management (ICZM) applied in selected areas at a pilot level linking coastal and open sea areas subject to major pressures. To this end the information on EBSA areas could be used.			Local and international team for EcAp/MSP in Montenegro and Albania set up (upon agreement of national authorities with PAP/RAC and SPA/RAC).	Related training started with international team for EcAp/MSP in Montenegro and Albania.
Strategic Outcome 3.3 Strengthening national	l implementation of biodiversity conservation po	licies, strategies and legislation measures		
3.3.1 NAPs for the conservation of Mediterranean endangered and threatened species and key habitats and on species introductions and invasive species developed/updated			Consultant hiring services hired to prepare a legal and institutional study for the establishment of sustainable financing for the management of Kuriat Islands MCPA (Activity postponed to 2019).	Adaptation from French to Arabic started for the FAO/GFCM-ACCOBAMS-SPA/RAC "Good practices guide for the handling of vulnerable species (Sea Birds, Cetaceans, Sea turtles, Sharks and rays) caught incidentally in Mediterranean Fisheries" -3.3.1.2-started.
				First Draft the National Action Plan for the conservation of marine turtles in Tunisia elaborated within the (MAVA Marine turtles Project) elaborated.

Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018
3.3.2 National measures developed and implemented to strengthen the protection and the management of relevant marine and coastal sites, especially those containing threatened habitats and species (including deep- sea habitats)	1. Report of the ecological characterization of the Sallum MPA (Egypt) elaborated; A presentation workshop of the results of the ecological characterization of the three marine sites suitable to be declared as MPAs in Lebanon organized (Beirut, 16 January 2018); Process for the elaboration of a management plan for the Jbel Moussa future MPA (Morocco) launched; Process for the elaboration of a management plan for the North-Eastern part of Kerkennah Islands future MPA (Tunisia) launched. 2. Process for the elaboration of a management plan for future deep sea MPAs within the implementation of deep sea Lebanon Project underway (Preparation of ToRs). 3. Monitoring programs for seabirds and for human activities (fishing and tourism activities) in Kuriat Island, Tunisia established within the Kuriat project; ToRs prepared and firm hired to prepare a communication strategy for the Kuriat Islands MCPA. The elaboration of the GFCM. Standardized data collection protocols on bycatch "Monitoring incidental catch of vulnerable species in the Mediterranean and the Black Sea - Methodology for data collection" started by GFCM with continuous revision by the bycatch project partners (SPA/RAC, ACCOBAMS, IUCN, BirdLife International and MEDASSET). 1st Technical Coordination meeting of the bycatch project in Tunisia with the national project Focal points and regional partners organized.	1. Assessment and diagnosis phase launched for the elaboration of a management plan for the Jbel Moussa future MPA (Morocco). Assessment and diagnosis phase launched for the elaboration of a management plan for the North-Eastern part of Kerkennah Islands future MPA (Tunisia). 2. Call for tenders lunched for the elaboration of a management plan for future deep sea MPAs within the implementation of deep sea Lebanon Project (18 April 2018). stakeholder meeting of the MCPA Kuriat Islands MCPA organized (12 March 2018); Monitoring programmes for seabirds and human activities (fishing and tourism) in Kuriat Islands, Tunisia underway; The elaboration of the GFCM Standardized data collection protocols on bycatch "Monitoring incidental catch of vulnerable species in the Mediterranean and the Black Sea - Methodology for data collection" continued with revision by the bycatch project partners (SPA/RAC, ACCOBAMS, IUCN, BirdLife International and MEDASSET). Technical launch workshop of the Bycatch project in Tunisia organized (Monastir, 8 May 2018).	1. Presentation and consultation with stakeholders on the assessment and diagnosis draft report for the elaboration of a management plan for the Jbel Moussa future MPA (Morocco); Presentation and consultation with stakeholders on the assessment and diagnosis draft report for the elaboration of a management plan for the North-Eastern part of Kerkennah Islands future MPA (Tunisia); Process for the elaboration of a management plan for future deep sea MPAs within the implementation of the Deep sea-Lebanon Project underway; Monitoring programmes for seabirds, marine turtles and human activities (fishing and tourism) in Kuriat Islands, Tunisia underway; Preparation of a communication strategy for the Kuriat Islands MCPA underway; NAP for the conservation of marine turtles in Tunisia elaborated. 3. Sampling methodology of a multi taxa observer programme of incidental catches of vulnerable species (marine mammals, sea turtles, sea birds, elasmobranchs, coral and sponges) drafted for Tunisia drafted with the project National focal point assistance- The final revision of the GFCM Standardized data collection protocols on bycatch "Monitoring incidental catch of vulnerable species in the Mediterranean and the Black Sea - Methodology for data collection" provided by the bycatch project partners (SPA/RAC, ACCOBAMS, IUCN, BirdLife International and MEDASSET).	The second phase for the elaboration of a management plan for the Jbel Moussa future MPA (Morocco) launched; The second phase for the elaboration of a management plan for the North-Eastern part of Kerkennah Islands future MPA (Tunisia) launched; Management plan for future deep sea MPAs (Jounieh Nature Marine Reserve) endorsed by Lebanese national authorities (11 December 2018). Monitoring programmes for human activities (fishing and tourism activities) in Kuriat Island, Tunisia drafted; Feasibility study for the installation of buoys and ecological anchors in Kuriat Islands MCPA underway. Setup of a scientific committee for bycatch and 1st scientific committee meeting held in Rome, at FAO HQ, 13-12-2018 in collaboration with BirdLife International, GFCM, ACCOBAMS, IUCN Med and MEDASSET. Draft sampling methodology of a multi taxa observer programme of incidental catches of vulnerable species (cetaceans, sea turtles, sea birds, elasmobranchs, coral and sponges) for Tunisia presented and agreed by the bycatch Scientific committee (FAO, Rome, 13-12-2018). — The GFCM Standardized data collection protocols on bycatch "Monitoring incidental catch of vulnerable species in the Mediterranean and the Black Sea - Methodology for data collection" finalized and published by GFCM as a Draft Document. National strategy to reduce illegal trade of marine turtle in Tunisia elaborated within the MAVA Marine turtles Project.

			Standardized data collection protocols on bycatch in cooperation with relevant regional partners (GFCM, ACCOBAMS, IUCN, BirdLife International and MEDASSET) finalized. Technical launch workshop of the Bycatch project in Turkey organized (9 July 2018).	
3.3.3 Biodiversity and ecosystem protection actions integrated in CAMPs, other ICZM Protocol implementation projects and Strategic Environment Impact Assessments				
Strategic Outcome 3.4 Monitoring,	inventory and assessment of biodiversity with for	ocus on endangered and threatened	species, non-indigenous species and ke	ey habitats
3.4.1 Monitoring programmes for key species and habitats as well as invasive species, as provided for in the IMAP are developed and implemented, including on the effectiveness of marine and coastal protected areas, and on climate change impacts	National workshop for the validation of the IMAP related to biodiversity in Lebanon organized (17/01/2018, Beirut, Lebanon).	National workshop for the validation of the IMAP related to biodiversity in Algeria organized (13 May 2018, Algiers, Algeria).	Assistance provided to French, Italian, Lebanese, Monaco, Spanish and Tunisian SPA/RAC Focal Points in setting up mixed (national/independent) Technical Advisory Commissions (TACs) that will be entrusted with undertaking the 2018 and 2019 SPAMI ordinary review.	Contracting Parties and regional/international partner organizations mobilized and contributing to the MPA Roadmap evaluation process.
3.4.2 Biodiversity conservation assessment tools (in-depth thematic assessment, maps and indicator fact sheets) developed and updated to show trends at national, sub-regional and regional levels, and measure the effectiveness of the SAP BIO NAPs and Regional Action Plans implementation	Harmonization of monitoring protocols related to biodiversity and NIS common indicators ongoing. Expert team in place to assist the SAPBIO evaluation preparation.	Harmonization of monitoring protocols related to biodiversity and NIS common indicators ongoing.	Harmonization of monitoring protocols related to biodiversity and NIS common indicators ongoing.	Monitoring protocol of IMAP common indicators related to biodiversity and NIS finalized for discussion by CORMON meeting on biodiversity and fisheries (12-13 February 2019, Marseille, France). First draft of the SAP BIO evaluation available for National Correspondents review for National Correspondents review. Fifth regional meeting of SAP BIO National Correspondents (for SAP BIO evaluation) under preparation. First Draft SOED chapter on marine and coastal biodiversity elaborated.

3.4.3 EcAp common indicators on biodiversity and non- indigenous species monitored through IMAP in MPAs and SPAMIs, and relevant data sets established	Monitoring activity related to the IMAP biodiversity common indicators in MPAs ongoing (Egypt, Greece, Libya, Morocco and Tunisia).	Monitoring activity related to the biodiversity common indicators in MPAs ongoing (Egypt, Greece, Libya, Morocco and Tunisia).	Monitoring activity related to the biodiversity common indicators in MPAs ongoing (Egypt, Greece, Libya, Morocco and Tunisia).	Monitoring activity related to the biodiversity common indicators in MPAs ongoing (Egypt, Greece, Libya, Morocco and Tunisia). Process of selection of potential list of MPA able to host pilot monitoring programme on Biodiversity started.
3.4.4 Inventory of vulnerable and fragile coastal and marine ecosystems and assessment of sensitivity and adaptive capacities of coastal and marine ecosystems to changes in sea conditions as well as of the role of services they provide developed.				

Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018	
		National training on monitoring techniques of the IMAP common indicators related to biodiversity in Tunisia organised (08-10 May 2018, Kerkennah Islands, Tunisia) organized. National training on monitoring techniques of the IMAP common indicators related to biodiversity in Morocco organized (26-29 June 2018, Morocco). National training to support Managers in Kuriat Islands, Tunisia organised (Kuriat Project) (7-12 May 2018). National training on the study and monitoring of cartilaginous fishes (Tunisia, April 2018) organized.		Training on photo ID and data bases coorganized by SPA/RAC with ACCOBAMS, IUCN Med, MedPAN and CNRS Lebanon (1 -5 October 2018, Lebanon) Training package on observatories setting, operational use and management in the framework of ODYSSEA (funded by E.C) delivered during the training workshop held in Lisbon in parallel with Odyssea General Assembly (22-25 October 2018). The training on operational use and management of observatories by managers and technical staff from south Mediterranean countries held in Lisbon in the frame of ODYSSEA (23-25 October 2018). Programme and proceedings of marine key habitats and NIS symposia ready (14-18 January 2019, Antalya, Turkey). National training on vulnerable marine species identification and their bycatch data collection for Tunisian bycatch observers jointly organized with BirdLife, GFCM and IUCN (Tunis, Tunisia, 03-06 October 2018). National consultation workshop on the NAP for the conservation of marine turtles in Tunisia organized (Tunisia, Nov 2018). (MAVA Marine turtles project) Subregional training on marine litter monitoring organized (Tunisia, October 2018) organized (Marine Litter Med Project).	
				Mediterranean organized in Turkey, July 2018 (Marine Turtles Project). A sub regional training on biodiversity monitoring supported by SPARAC	species identification and their bycatch data collection for Tunisian bycatch observers jointly organized with BirdLife, GFCM and IUCN (Tunis, Tunisia, 03-06 October 2018). National consultation workshop on the NAP for the conservation of marine turtles in Tunisia organized (Tunisia, Nov 2018). (MAVA Marine turtles project) Subregional training on marine litter monitoring organized (Tunisia, October 2018) organized (Marine Litter Med

Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 201
Strategic Outcome 3.6 Enhanced cooperation at reg	ional, sub-regional and national levels to pro	tect and conserve biodiversity and ecosystems		
3.6.1 Joint strategies and programmes on biodiversity and ecosystem conservation developed, by taking into account NAPs in cooperation with relevant partner organizations at global and regional levels		Joint actions with the secretariat of ACCOBAMS following workshops: - Toward understanding the overlap of selected threats and Important Marine Mammals Areas (IMMAs) in the Mediterranean Sea, (la Spezia, Italy, April 2018) organized; - Joint Workshop ACCOBAMS/ASCOBANS/ECS/SPA-RAC on marine debris and cetaceans stranding, (la Spezia, Italy, April 2018) organized; - International ASI training workshop on aerial survey organized (Cures, France 23 - 28 May 2018); -Fourth Edition of the Regional ACCOBAMS workshops (Tunis, Tunisia, May 2018) organized; - MEDACES (Marine Turtles database in the Mediterranean) updated; Internship fees of students in Archipelagos Institute (Samos Island, Greece) covered.	Synergy for a training activity with CBD on Sustainable Ocean Initiative for the Mediterranean agreed with CBD Secretariat.	Training on photo ID and data bases co-organized by SPA/RAC with ACCOBAMS, IUCN Med, MedPAN and CNRS Lebanon (1 - 5 October 2018, Lebanon). Participated to the twelfth meeting of the ACCOBAMS Scientific Committee (Monaco, November 2018).
3.6.2 Businesses, entrepreneurs and civil society encouraged to use networks to disseminate SCP solutions contributing to biodiversity and ecosystems conservation coordinated through adequate mechanisms				
Strategic Outcome 3.7 Identifying and tackling w	th new and emerging issues, asappropriate			
3.7.1 Coordination with the ongoing process towards the adoption of an implementing agreement on BBNJ (namely concerning marine genetic resources, marine protected areas BNJ, and SIA)			Concrete actions on how to best feed the ongoing process under UNCLOS for improving environmental governance of the oceans identified and shared with HQs in the form of written inputs to the Common Regional Approach developed in preparation for the September session of the Intergovernmental Conference negotiating a legally binding agreement under UNCLOS for the protection and conservation of marine biodiversity in ABNJ.	

Core Theme III: Land and Sea Interaction and Processes

Strategic Outcome 4.1 Strengthening regional implementation of the obligations under the Barcelona Convention and its Protocols, and of programmes of measures in existing Regional Strategies and Action Plans

4.1.1 Contracting Parties assisted in identifying, implementing and evaluating specific measures and tools to reduce pressures on coastal and marine areas (e.g. coastal setback, land policy measures, zoning)

Inception Report of the MAVA project "Governance and stakeholder participation" prepared.

Kick-off meeting of the MAVA project "Governance and stakeholder participation" organised.

Assistance provided to partners in pilot areas to implement participatory programmes. (method on stakeholder mapping provided).

MAVA "Buna delta project": Project document revised and ToR for socio-economic analysis and gap analysis and needs assessment for tourism operators prepared.

Contribution provided to the Inception Report of the MAVA project for Ghar el Melah, Tunisia and assistance in structuring local governance.

Development of activities related to coastal setback, land use analysis and land use change analysis for the GEF MedProgramme CP 2.1. started.

Assistance provided to partners in pilot areas to implement participatory programmes (in particular to MAVA Oristano, Gahr el Melah and Buna delta projects).

Participation in the MAVA Steering Group meeting on all MAVA M3 projects.

Drafting of the socio-economic/gap analysis the for Buna/Bojana area started

Integrated Resource Management Plan preparation for Gar el Melah, Tunisia initiated.

Development of activities related to coastal setback, land use analysis and land use change analysis for the GEF MedProgramme CP 2.1. ongoing.

Needs assessment for the three pilot projects on governance and stakeholder participation, including training sessions, in progress as inputs to Handbook for coastal wetlands governance.

Assistance provided to pilots to improve/establish institutional arrangements.

Preparation of the analysis of socioeconomic and tourism operators' needs for Buna Delta protected landscape started.

Integrated Resource Management Plan preparation for Gar el Melah, Tunisia initiated.

Development of activities related to coastal setback, land use analysis and land use change analysis for the GEF MedProgramme CP 2.1. finalised.

Drafting of the Handbook started.

Assistance provided to pilots to improve/establish institutional arrangements. Needs assessment meeting hold for the Sardinian pilot area in Cabras, Italy, on 5-6 December

Stakeholders analysis and technical guide to establish management committee for Buna Delta protected landscape (Albania) prepared.

Socio-economic/gap analysis of tourism operators' needs for the Buna Delta protected landscape area ongoing.

Concrete pilot actions to encourage local stakeholders to sign up for the planning process implemented.

Drafting of a detailed DPSIR analysis based on available knowledge and new studies from project partners for the Ghar el Melah area started.

Page 34 Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018			
Strategic Outcome 4.2 Development of new action plans, programmes of measures, common standards and criteria, guidelines							
4.2.1 Tools and guidelines for environmental assessments developed and applied (e.g. EIA, cumulative assessments, SEA)				Overview of the existing practice with regard to transboundary impacts assessment prepared and drafting of the Guidelines for Environmental Assessment in transboundary context ongoing.			
4.2.2 Marine spatial planning defined in the context of the Barcelona Convention and applied, as appropriate	Elaborating on integration of the BC principles in MSP activities ongoing (SUPREME SIMWESTMED). Preparatory activities for the Inception Meeting of the GEF Adriatic Project developed.	Training material on MSP in preparation. Investigating opportunities for transboundary cooperation between Italy and France ongoing (SIMWESTMED). GEF Adriatic Inception Meeting and Steering Committee Meeting organized, Tirana, Albania, 28-29 May 2018.	Preparatory activities for the subregional workshop on MSP carried out (within SUPREME project): invitations, logistic arrangements, dissemination of the working material. Report on stakeholders' involvement in MSP implementation finalized with support from SUPREME Project.	As part of the MAP sub-regional workshop on MSP, initial meeting with representatives of the Adriatic countries took place to initiate the work towards common approach for MSP among Adriatic countries. Preparation of materials for the regional training workshop on MSP finalised. PAP/RAC output "Recommendations and guidelines to suppor common understanding and integration of BC principles in MSP activities" finalized and disseminated (SUPREME and SIMWESTMED).			
4.3.1 New generation of CAMPs prepared to promote land-sea interactions, also addressing trans- boundary aspects, as appropriate	Meeting to present the Feasibility Study for CAMP BH to local stakeholders organised in Neum, Bosnia and Herzegovina, on 13 February 2018. Feasibility Study updated.	Consultations with CPs on their need and willingness to implement a joint CAMP initiated. First consultation meeting with national and local stakeholders of the CAMP BH organised in Neum, Bosnia and Herzegovina, on 16 April 2018. CAMP Agreement drafted and shared with all national and local stakeholders.	Consultations with CPs on their need and willingness to implement a joint CAMP ongoing. Second consultation meeting to discuss the CAMP BH Agreement with national and local stakeholders organised in Neum. Bosnia and Herzegovina, on 4 July 2018.	Feasibility Study on a transboundary (transnational) CAMP. ToR prepared and shared with the Albanian authorities.			

Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018		
Strategic Outcome 4.4 Monitoring and assessment						
4.4.1 Mapping of interaction mechanisms on coastal and marine environment at regional and local levels developed, including assessment of the risks of sea level rise and coastal erosion, and their impacts on coastal environment and communities	Definition of approaches for implementation of pilot actions in Var and Tyrrhenian, addressing LSI ongoing (SIMWESTMED).	Integrated map of ecosystems uses and activities with related policies prepared (SIMWESTMED). LSI step-by-step guide for the implementation in MSP pilot cases prepared (SIMWESTMED/SUPREME). Concept note and template for case studies on SDG 14 and Blue Economy developed, network of relevant actors identified, case studies identification in progress.	Integrated map of ecosystems uses and activities with related policies prepared and tested in Var in order to support decision process on utilization of ICZM/MSP policies ("Decision" tool) (SIMWESTMED). Coastal risk index (CRI) developed in collaboration with the RAMOGE Convention. Case studies on SDG 14 and Blue Economy identified.	LSI tested in pilot cases (SIMWESTMED/SUPREME). Report on case studies on SDG 14 and Blue Economy prepared. Contribution of the case studies to the draft SoED 2019 report provided. Contribution of CRI to the draft SoED2019 report provided.		
4.4.2 National coast and hydrography monitoring programmes developed and updated to include the relevant IMAP common indicators, interactions and processes	National IMAPs on Coast and Hydrography finalized. PAP/RAC contribution provided to IMAP compatible pilot information and data system. "Evolution of built-up areas in the Mediterranean" report finalised.	An alternative Guidance FS for CI 15 Hydrography drafted.	Participation in IMAP Best Practices Meeting in Rome, Italy, on 10-12 July 2018. Preparation of the working documents for the CORMON meeting. Assistance/training for Adriatic countries in implementing IMAP monitoring prepared. Preparation of initial monitoring programmes for Albania and Montenegro initiated; preparatory/procurement activities for the field survey initiated with support from GEF Adriatic.	Assistance/training to countries in implementing IMAP monitoring organised. National IMAP gap assessments drafted. Draft agenda for the CORMON prepared in consultation with CU.		

Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018
Strategic Outcome 4.5 Enhanced capacity	at regional, sub-regional and national levels inclu	nding technical assistance and capacity building		
4.5.1 Capacity building for the application of tools for assessing interactions and integrating them in planning/management of coastal and marine environment implemented			Training workshops on coastal/marine monitoring, based on IMAP indicators' fact sheets prepared for Albania and Montenegro, within the GEF Adriatic project – contribution provided to improved sub-regional environmental monitoring and management.	GEF Adriatic: - IMAP training organized for EO1, EO2, EO5, EO7, EO9, EO10 Additional hands-on trainings for EO5, EO10 and EO9 organised in Albania and Montenegro.
Strategic Outcome 4.6 Enhanced coopera	tion at regional, sub-regional and national levels			
4.6.1 Networks of CAMPs and other ICZM Protocol implementation activities established and cooperation undertaken with other partners to promote the exchange of data, experience and good practices established		Definition of criteria for labelling of ICZM projects according to the Protocol started. Creation and population of a "clearing house" of projects, experts and relevant stakeholders to be a part of the network, all within the ICZM Platform by PAP/RAC started.	Definition of criteria for labelling of ICZM projects according to the Protocol ongoing. Creation of a "clearing house" of projects, experts and relevant stakeholders to be a part of the network, all within the ICZM Platform by PAP/RAC ongoing. Participation in main CAMP and other ICZM projects' events, as needed.	Creation of a "clearing house" of projects, experts and relevant stakeholders to be a part of the network, all within the ICZM Platform by PAP/RAC ongoing. Participation in main CAMP and other ICZM projects' events, as needed.
Strategic Outcome 4.7 Identifying and tax	kling with new and emerging issues, as appropria	ate		

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Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018		
Cross-cutting Theme I: Integrated Coastal Zor	Cross-cutting Theme I: Integrated Coastal Zone Management (ICZM)					
Strategic Outcome 5.1 Strengthening regional	l implementation of the obligations under the Bar	rcelona Convention and its Protocols, and of pro	grammes of measures in existing Regional Strate	gies and Action Plans		
5.1.1 The Mediterranean regional framework for Integrated Coastal Zone Management is defined and put in effect	First working meeting of the WG for drafting the CRF for ICZM organised in Split, Croatia, on 13-14 March 2018.	Drafting of the full text of the CRF for ICZM ongoing. Second working meeting of the WG for drafting the CRF for ICZM organised in Athens, Greece, on 30-31 May 2018.	Draft CRF for ICZM translated into French. Consultation workshop with PAP/RAC NFPs organised (Split, Croatia, 26-27 September 2018).	2nd draft of the CRF for ICZM prepared reflecting the conclusions and recommendations of the consultation workshop.		
5.1.2 SAP BIO, SAP MED, Offshore Action Plan and Strategy to combat pollution from ships implemented in an integrated manner, including through the Mediterranean regional framework as set out in ICZM Protocol to enhance the sustainable use of marine and coastal resources				Consultant engaged to define methodology for analysis and make the analysis together with SPA/RAC.		
5.1.3 Action Plan for the implementation of the ICZM Protocol further implemented; Status of Implementation reported	Drafting of Synthesis report of threats and enabling factors for sustainable tourism within the CO-EVOLVE project started. 1st training course ICZM/MSP organised-training material for the CO-EVOLVE partners prepared (Bologna, Italy, 6-7 March 2018).	Assisting CO-EVOLVE pilot areas to prepare coastal plans/action plans started. Summary reports on main CO-EVOLVE outputs prepared.	Preparation of the 2nd training course on ICZM/MSP for the CO-EVOLVE partners. Assisting CO-EVOLVE pilot areas to prepare coastal plans/action plans ongoing.	2 nd training course on ICZM/MSP for the CO-EVOLVE partners organised (Barcelona, Spain, 29-30 October 2018). Preparation of the Coordination Plan for drafting of transferability plans at CO-EVOLVE pilot area, country level and Mediterranean scale launched.		

Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018
Strategic Outcome 5.2 Development of new	action plans, programmes of measures, commor	n standards and criteria, guidelines		
5.2.1 Action Plan for the implementation of the ICZM Protocol updated				
5.2.2 Methodological framework for land and sea interactions, considering in particular MSP and ICZM, developed and applied	Conceptual methodology for addressing LSI and its relationship with ICZM in development in synergy with SIMEWSTMED and SUPREME Projects.			Document on LSI and ICZM finalized and disseminated with in synergy with SIMEWSTMED and SUPREME Projects.
Strategic Outcome 5.3 Strengthening natio	nalimplementation			
5.3.1 National ICZM Strategies including streamlining pollution, biodiversity, adaptation to climate change and SCP, land and sea interaction as well as sustainable cities prepared and applied	Consultations initiated with the countries interested in including the preparation of their national strategies into GEF MedProgramme CP 2.1.	Consultations concluded with the countries interested in including the preparation of their national strategies into GEF MedProgramme CP 2.1.	Definition of the activities and funding needs for the countries having expressed the interest in including the preparation of their national strategies into GEF MedProgramme CP 2.1. started.	Definition of the activities and funding needs for the countries having expressed the interest in including the preparation of their national strategies into GEF MedProgramme CP 2.1. completed.
5.3.2 Countries assisted in carrying out gap analysis on national legal and institutional frameworks for ICZM in order to streamline as need be the ICZM Protocol provisions into national legislations	Methodology for analysis drafted. Identification of countries in priority needs for harmonizing national legislation with the ICZM Protocol, in order to be assisted with the GEF MedProgramme CP 2.1. started.	Pilot application of the methodology. Identification of countries in priority needs for harmonizing national legislation with the ICZM Protocol, in order to be assisted with the GEF MedProgramme CP 2.1. ongoing		Methodology for analysis finalized.
5.3.3 SCP Regional Action Plan activities and climate change adaptation issues mainstreamed into and implemented through ICZM national strategies, as well as CAMPs and other ICZM Protocol implementation projects	Consultations initiated with the countries interested in preparation of the ICZM plans with focus on adaptation into GEF MedProgramme CP 2.1.	Consultations ongoing with the countries interested in preparation of the ICZM plans with focus on adaptation into GEF MedProgramme CP 2.1.		

Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018		
Strategic Outcome 5.4 Monitoring and assess	Strategic Outcome 5.4 Monitoring and assessment					
5.4.1 Fact sheets for ICZM indicators developed to evaluate the effectiveness of coastal and marine resources management measures		Alternative Guidance FactSheets for Hydrography indicator drafted and comments to the consultant provided.	Alternative Guidance FS completed. Guidance FS for the candidate CI Land use change prepared as a working doc for CORMON Meetings, Spring 2019.	Presentation of both docs at CORMON meeting in spring 2019.		
Strategic Outcome 5.5 Enhanced capacity at n	regional, sub-regional and national levels includi	ing technical assistance and capacity building				
5.5.1 MedOpen Training Programme on ICZM regularly updated and implemented, in coordination with the relevant NFPs	English and French versions of MedOpen updated. Preparatory activities carried out for	Special run of the MedOpen Advanced for ENSMAL students implemented. Development of a proposal of MedOpen				
	launching a special run of the MedOpen Advanced for ENSMAL students.	activities to be funded by the GEF MedProgramme ongoing.				
	Development of a proposal of MedOpen activities to be funded by the GEF MedProgramme started.					
Strategic Outcome 5.6 Enhanced cooperation	at regional, sub-regional and national levels					
5.6.1 ICZM coordination enhanced through: (i) Mediterranean ICZM Platform; (ii) national ICZM coordination	New version of the PAP/RAC web site including the ICZM Platform finalised.	New version of the PAP/RAC web site including the ICZM Platform launched.	ICZM Platform regularly populated and updated.	ICZM Platform regularly populated and updated.		
bodies	Support provided for the establishment and/or the wok of the national ICZM coordination bodies, as appropriate.	Support provided for the establishment and/or the wok of the national ICZM coordination bodies, as appropriate.	Support provided for the establishment and/or the wok of the national ICZM coordination bodies, as appropriate.	Support provided for the establishment and/or the wok of the national ICZM coordination bodies, as appropriate.		
	Development of a proposal of activities related to establishment of Inter- Ministerial Coordination bodies for ICZM to be funded by the GEF MedProgramme CP 2.1. started.	Development of a proposal of activities related to establishment of Inter- Ministerial Coordination bodies for ICZM to be funded by the GEF MedProgramme CP 2.1. completed.				

Strategic Outcome 6.3 Enhanced capacity at a	regional, sub-regional and national levels includi	ng technical assistance and capacity building		
6.3.1 Training and support programme for green entrepreneurs and civil society as SCP drivers	8 CSOs initiatives are being supported to launch and/or strengthen their SCP projects with support from SwitchMed.	Training programme targeting 800 Green Entrepreneurs to develop their Green Business Model in 8 countries (Morocco, Algeria, Tunisia, Egypt, Jordan, Palestine, Israel and Lebanon) is being planned. 15 selected Green Entrepreneurs are being incubated and supported to launch their green businesses in 8 countries with support from SwitchMed. Support provided for access to finance for 60 Green Entrepreneurs through national investor-ready pilot activities in 8 countries with support from SwitchMed. Development of an access to finance guide for green entrepreneurs started with support from SwitchMed. National Synergy Workshop developed in Palestine to identify opportunities and recommendations to support green entrepreneurship and social eco-innovation with support from SwitchMed. 8 CSOs initiatives supported to launch and/or strengthen their SCP projects with support from SwitchMed (ongoing).	Training programme targeting 800 Green Entrepreneurs to develop their Green Business Model in 8 countries (Morocco, Algeria, Tunisia, Egypt, Jordan, Palestine, Israel and Lebanon) ongoing with support from SwitchMed. 15 selected Green Entrepreneurs incubated and supported to launch their green businesses in 8 countries (ongoing) with support from SwitchMed. Development of an access to finance guide for green entrepreneurs ongoing with support from SwitchMed. National Synergy Workshop developed in Egypt to identify opportunities and recommendations to support green entrepreneurship and social eco-innovation. White Paper published for Palestine bringing together recommendations to support green entrepreneurship and social eco-innovation. 8 CSOs initiatives supported to launch and/or strengthen their SCP projects with support from SwitchMed (ongoing).	800 Green Entrepreneurs have been trained to develop their Green Business Model in 8 countries (Morocco, Algeria, Tunisia, Egypt, Jordan, Palestine, Israel and Lebanon). 15 selected Green Entrepreneurs incubated and supported to launch their green businesses in 8 countries. An access to finance on-line tool for Green Entrepreneurs is available. Support provided for access to finance for 40 Green Entrepreneurs through national investor-ready pilot activities in 8 countries. 8 CSOs initiatives supported to launch and/or strengthen their SCP projects. As a result of the National Synergy Workshops, White Papers have been drafted for Egypt, Israel, Palestine and Algeria bringing together recommendations to support green entrepreneurship and social eco-innovation.

Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018
Strategic Outcome 6.4 Enhanced cod	operation at regional, sub-regional and national lev	yels to prevent and control marine pollution		T
6.4.1 Establishment of networks and initiatives of businesses, entrepreneurs, civil society, providing SCP solutions promoted	Development of the UfM funded regional publication 'Opportunities and Challenges of Financing for Green and Circular Economy Entrepreneurship in MENA' in partnership with FEBEA/SEFEA started. The SwitchersFund Grant Scheme 'OSCE GEMS Award' winners announced. Fundraising for grant-making scheme (engagement with private investors) started. SwitchersFund (financial instruments and business support services) further developed and promoted.	Investors Meet Switchers event held in Lebanon (SwitchMed Programme). Investors Meet Switchers event held in Israel (SwitchMed Programme). Bilateral meet-ups held between Investors and Switchers in Algeria, Tunisia, Egypt, Jordan, Palestine (SwitchMed Programme). Development of the UfM funded regional publication 'Opportunities and Challenges of Financing for Green and Circular Economy Entrepreneurship in MENA' in partnership with FEBEA/SEFEA ongoing. Preparation of the second round of the Switchers Fund Grant Scheme started. Fundraising for grant-making scheme (meetings with private investors) ongoing. Strategic partnership with EVPA and engagement with members started. Missions to countries (Lebanon, Tunisia, Morocco) conducted and opportunities for prevention of new POPs and mercury identified in the framework of the MedProgramme/ Child 1.1.	Bilateral meet-ups to be held between Investors and Switchers in Algeria, Tunisia, Egypt, Jordan, Palestine (SwitchMed Programme). The UfM funded regional publication 'Opportunities and Challenges of Financing for Green and Circular Economy Entrepreneurship in MENA' in partnership with FEBEA/SEFEA (SwitchMed Programme) is developed. Preparation of the second round of the Switchers Fund Grant Scheme ongoing. Recruitment completed for the Switchers Regional/National Impact Investors Hubs. Strategic partnership with EVPA and engagement with members ongoing. Regional roadmap for scaling-up of green entrepreneurship support tools in the Mediterranean (the Switchers Support Programme) finalised.	Investors Meet Switchers event held in Morocco (SwitchMed Programme). Bilateral meet-ups held between Investors and Switchers in Algeria, Tunisia, Egypt, Jordan, Palestine (SwitchMed Programme). UfM funded regional publication 'Opportunities and Challenges of Financing for Green and Circular Economy Entrepreneurship in MENA' in partnership with FEBEA/SEFEA (SwitchMed Programme) published and presented at the AFED Conference in Beirut. EVPA Conference Workshop held. 8 national roadmaps for scaling-up of green entrepreneurship support tools in the Mediterranean (The Switchers Support Programme) is in preparation 8 national roadmaps for scaling-up of resource efficiency tools and approaches in the Mediterranean finalised.

Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018
6.4.2 A Mediterranean SCP Hub for knowledge exchange and networking fully operative and performing as connector and lever for new partnerships and initiatives providing SCP solutions	Management of the Mediterranean SCP Hub with more than 1,500 members and 8 national key stakeholder communities ongoing. Management of social media accounts sharing and disseminating SCP related info organised. Synergies with the activities of the EU funded projects and key stakeholders in the region identified. Strengthening and development of Switchers platform ongoing (200+ stories on www.theswitchers.eu).	Management of the SCP Hub ongoing. Management of social media accounts ongoing. Side events and workshops at major regional happenings organised. Strengthening and development of Switchers platform ongoing (220+ stories on www.theswitchers.eu).	Management of the SCP Hub ongoing. Management of social media accounts ongoing. Side events and workshops at major regional happenings organised. Strengthening and development of Switchers platform ongoing (240+ stories on www.theswitchers.eu).	Management of the SCP Hub ongoing (500,000+ visitors in the last four years). Management of social media accounts ongoing (+10,000 likes/followers). 30+ videos produced for social media dissemination. Side events and workshops at major regional happenings organized (50+ in the last 4 years). SwitchMed Connect was held on 13-15 November 2018 with the participation of +400 participants from +40 countries. The Circular Economy in the Mediterranean exhibition was organized and available for public visit for a month in Barcelona. Strengthening and development of Switchers platform ongoing (300+ stories on www.theswitchers.eu).

Key Indicative Output	January-March 2018	April-June 2018	July-September 2018	October-December 2018
Cross-cutting Theme III: Climate Change				
Strategic Outcome 7.1 Strengthening the regi	onal implementation of the obligations under the	Barcelona Convention and its Protocols, and of	programmes of measures in existing Regional St	rategies and Action Plans
7.1.1 Climate Change Adaptation main activities identified and mainstreamed into the implementation of existing regional strategies, regional action plans and measures	Consultations initiated with the countries interested in including the preparation of ICZM Plans focused on adaptation to climate change into GEF SCCF project.	Consultations ongoing with the countries interested in including the preparation of ICZM Plans focused on adaptation to climate change into GEF SCCF project.	Regional online knowledge platform for sharing and harvesting data on climate change adaptation from national institutions with updated data established (MedICIP – Mediterranean Integrated Climate Information Platform).	Contribution on Climate Change Adaptation provided to the draft SoED 2019 report.
Strategic Outcome 7.2 Development of new	action plans, programmes and measures, comm	on standards and criteria, guidelines		
7.2.3 Promote integration of ecosystem- based responses in National Climate Change Adaptation Strategies		Partnerships identified (UICN Med, Tour du Valat.	Case studies identified.	

MAP Planning and Priorities January - December 2019

Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-December 2019		
Overarching Theme: Governance						
Strategic Outcome 1.1 Contractin	ng Parties supported in the impleme		n, its Protocols, Regional Strategies	s and Action Plans		
1.1.1 Ratification of the Barcelona Convention and its Protocols by all Contracting Parties supported	Advice to Contracting Parties on the ratification of pending Protocols. Discussions at bilateral level during missions.	Advice to Contracting Parties on the ratification of pending Protocols. Discussions at bilateral level during missions.	Advice to Contracting Parties on the ratification of pending Protocols. Discussions at bilateral level during missions.	Follow up with relevant Contracting Parties on the ratification of pending Protocols		
1.1.2 Effective legal, policy, and logistic support provided to MAP decision-making process including advisory bodies meetings	20th Meeting of the MCSD Steering Committee held (Athens, Greece, 23-24 January 2019). Meeting Report UNEP/MED WG.456/6. Draft Programme of Work for 2020-2021 and documents related to MEDPOL mandate submitted to theMeeting of the Focal Points of MED POL Draft Programme of Work for 2020-2021 and documents relating to REMPEC mandate submitted to the 13th Meeting of the Focal Points of REMPEC.	Second Regional Meeting on Marine Litter Best Practices (Seville, Spain, 8-10 April 2019) 88th Meeting of the Bureau (21-22 May, Rome, Italy) 18th Meeting of the MCSD (Budva, Montenegro, 11-13 June). Documents finalized and submitted to the Members of the MCSD Preparation of the MAP Focal Points and EcAp Coordination Group Meetings (9-13 September, Athens, Greece).	Meeting of the MAP Focal Points, preceded by the EcAp Coordination Group Meeting (9-13 September, Athens, Greece). Draft Programme of Work for 2020-2021 of MAP Components and draft Decisions as well as MAP Components Focal Points meetings' reports submitted to the meeting of MAP Focal Points. Finalization of documents/COP Decisions for COP 21, in coordination with MAP	Submission of documents and organization of COP 21 (Rome, Italy, 2-5 December 2019). MAP Programme of Work and Budget 2020-2021 and thematic Decisions to be adopted by COP 21.		

Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-December 2019
	14 th Meeting (on a trial basis)	15 th Meeting of the Compliance	components	
	of SPA/BD thematic Focal	Committee (Athens, Greece,		
	Points' Organization concept	25-26 June 2019).	Report of the 14 th Meeting (on	
	note, and Provisional Agenda		a trial basis) of SPA/BD	
	elaborated and shared with	6 th Meeting of the National	thematic Focal Points as well as	
	MAP Secretariat/Bureau, and a	Correspondents of the Strategic	an evaluation and	
	save the date email sent to the	Action Programme for the	recommendations report drafted	
	Contracting Parties and	Conservation of Biological	and submitted to the MAP	
	partners.	Diversity in the Mediterranean	Focal Point Meeting	
		Region (SAP BIO) organised		
	Preparatory activities and	(Portoroz, Slovenia, (18 June	Reports of Meetings of other	
	documents elaboration for the	2019).	MAP Components submitted to	
	5 th Meeting of the National		the MAP Focal Points Meeting	
	Correspondents of the SAP			
	BIO carried out.	14 th Meeting of SPA/BD		
		thematic Focal Points		
	5 th Meeting of the National	convened, and draft report		
	Correspondents of the Strategic	issued in English and French		
	Action Programme for the	(18-21 June 2019).		
	Conservation of Biological			
	Diversity in the Mediterranean	13 th Meeting of REMPEC FP		
	Region (SAP BIO) organised	(Malta, 11-13 June 2019)		
	(Marseilles, France, 13-14			
	February 2019).	12 th SCP/RAC NFPs meeting		
		held (Barcelona, Spain 14-15		
	Preparatory activities for the	May 2019,)		
	PAP/RAC NFPs meeting	DAD/DAGAMD .: 1.11		
	carried out.	PAP/RAC NFPs meeting held		
		in Split, Croatia on 8-9 May		
	Preparatory activities for the	MED DOL ED M. C. 1.1120		
	SCP/RAC NFPs meeting	MED POL FP Meeting held 29-		
	carried out.	31 May 2019, Istanbul, Turkey)		

Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-December 2019
	D (1.17)	DI DI E ID'		
	Preparatory activities and	Plan Bleu Focal Points meeting		
	documents elaboration for the	held (Marseille, France, 28-29		
	6 th Meeting of the National	May 2019), back to back with a		
	Correspondents of the SAP	FPs workshop on the 2019		
	BIO carried out.	State of the Environment and		
	B : 64 074 B	Development Report on 27		
	Preparations of the 87th Bureau	May. Recommendations		
	meeting (21-22 May, Rome,	adopted and disseminated.		
	Italy), including (1) Minimum	G INC C		
	Common Provisions for RACs	Second Meeting of the		
	HCA as revised shared with	Barcelona Convention Offshore		
	BUREAU and Host Country	Oil and Gas Group (OFOG)		
	Governments; (2) draft Joint	Sub-Group on Environmental		
	Cooperation Strategy as revised	Impact (Athens, Greece, 27-28		
	shared with MAP Focal Points	June 2019)		
	and SPA/BD Focal Points.			
	Durantiana familia 15th			
	Preparations for the 15 th			
	Meeting of the Compliance			
	Committee (Athens, Greece,			
	25-26 June 2019)			
	LOA for 18 th MCSD finalized			
	for signature with Montenegro			
	HCA for COP 21 finalized for			
	signature.			
	37 th (Geneva, Switzerland, 9-10			
	January 2019) and 38 th			
	(Marseille, France, 7-8 March			
	2019) meetings of the ECP			
	held.			

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Key Indicative	January-March 2019	April-June 2019	July-September 2019	October-December
Output				2019

1.1.3 Strengthen interlinkages between Core and Cross-cutting themes and facilitate Coordination at national level across the relevant sectors. In this context, examine the impacts of a transition to Thematic Focal Points within UNEP/MAP system for consideration at the COP 20

Third capitalization event on Sustainable Tourism in the Mediterranean organized (Split, Croatia, 27-28 March)

Four policy factsheets on sustainable tourism in the Mediterranean prepared.

Capitalisation conference on sustainable tourism projects in the Mediterranean organised (Barcelona, Spain, 4-5 June).

Document on existing tools and progress report in developing new tools presented at Plan Bleu/RAC NFP meeting.

Existing regional tools on sustainable tourism in the Mediterranean identified. First draft compilation and analysis prepared.

Expert webinar and workshop on sustainable cruise and recreational boating held respectively in 14 May 2019 (webinar) and 19 June 2019 (Genova, Italy), with BlueMed Start-Up action support.

Progress and project on sustainable cruise and recreational boating presented at Plan Bleu/RAC NFP meeting.

Participation in the Westmed Hackathon on Sustainable Tourism (Parlermo, Italy, 14 May)

Participation and presentation at the Blue Tourism Forum (Paris, France, 20 June)

Policy paper on sustainable tourism prepared.

An Advocacy Strategy on sustainable tourism prepared.

Regional tools including possible guidelines on sustainable tourism in progress through a participatory process, taking into account in particular the MSSD, SCP Action Plan, ICZM Protocol, SAP BIO and Marine Litter Regional Plan.

Presentation of the policy paper and policy factsheets on sustainable tourism at the European Week of Regions and Cities, (Brussels, Belgium, 9 October 2019)

Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-December 2019
1.1.4 Funding opportunities for regional and national priorities identified, donors/partners informed and engaged, through the implementation of the updated Resource Mobilization Strategy, and Contracting Parties assisted in mobilizing resources	Joint GEF7 proposal developed with GFCM. Full programme package of the MedProgramme developed and submitted on 29 March. The Proposal for the EC GreenMedIII project Towards achieving the Good Environmental Status of the Mediterranean Sea and coast through an ecologically representative and efficiently managed and monitored network of Marine Protected Areas finalized. 1st Project Steering Committee of the MED MPA, organized (Brussels, Belgium, 13 February 2019) Preparations for the 5th Steering Committee meeting of the Cooperation Agreement with IMELS ongoing (January-February 2019). 5th Steering Committee meeting planned to be held in Athens,	The project "Enhancing Regional Climate Change Adaptation in the Mediterranean Sea Marine and Coastal Areas" was endorsed by the GEF CEO on 22 May. Draft for a Regional Project (if feasible) on climate change adaptation and investments on water management is prepared in cooperation with GWP-Med. Updated Progress Report on the implementation of the Cooperation Agreement with IMELS to be prepared and submitted to the Steering Committee. Project proposal of GIMED (Green Impact MED Project- Positive Investments for Positive Impacts), successfully selected by ENI CBC/MED Secretariat, will start on the 1st of September 2019. Project led by SCP/RAC. Consortium led by LDK, with SCP/RAC as partner selected for the implementation of the Water and Environment Support (WES) project (Call EuropeAid/139671/DH/SER/MULTI). The project will contribution to the implementation of the H2020 initiative. A new project proposal was submitted by SCP/RAC to the EC Delegation on Lebanon	Revised Appendix of updated RMS prepared and submitted to MAP Focal Points meeting for review. Preparations of the 6 th Steering Committee meeting of the Cooperation Agreement with IMELS to be undertaken and documents to be drafted. 1 st steering committee of the WES project to be held (26 th of September, Athens)	The MedProgramme kickstarted, inception meetings to be organized and Programme execution to be started. 6th Steering Committee meeting of the Cooperation Agreement with IMELS to be held in October 2019 (Rome tbc).

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	Greece, on 4-5 March 2019,	in May. The project proposal is entitled "GET	
	to focus on the status of	Up! Achieving Green Energy Transition in	
	implementation of the	Lebanon enabling entrepreneurs to shape new	
	Cooperation Agreement, a list	solutions to common needs".	
	of indicators to measure		
	progress and discussions for a		
	possible future cooperation		
	beyond 2019.		
	Yearly Progress Reports		
	under the ENRTP GPGC		
	prepared and submitted to UN		
	Environment Brussels Office		
	(Final Report for SwitchMed,		
	Annual Reports for ECAP		
	MED II, and Marine Litter		
	MED) in February 2019.		
	Financial reports for the three		
	Projects to be certified in		
	March 2019.		

Key Indicative	January-March 2019	April-June 2019	July-September 2019	October-December				
Output				2019				
Strategic Outcome 1.2 Contra	Strategic Outcome 1.2 Contracting Parties supported in compliance with the Barcelona Convention, its Protocols, Regional Strategies and Action Plans							
Strategie Gateonie 1.2 Contre	Stategie Salesine 1.2 Contracting Latties supported in compitative with the Barcelona Convention, its 110tocons, Regional Strategies and 10tion 1 lans							
1.2.1 Compliance	Preparations for the 15 th	Meeting documents (working and info)	Input from the Compliance	Input from the				
mechanisms effectively	Meeting of the Compliance	circulated among the Compliance Committee	Committee to MAP Focal Points	Compliance				
functioning and technical	Committee (Athens, Greece,	within the six-week deadline.	delivered in the form of draft	Committee to COP				
and legal advice provided	25-26 June 2019): meeting		recommendation to COP 21.	21 delivered				
to Contracting Parties,	documents developed in	15 th Compliance Committee Meeting held		including set of				
including technical	coordination with the	(Athens, 25-26 June 2019).	Arrangements for membership	recommendations to				
assistance to enhance	Compliance Committee,		to the Compliance Committee in	enhance compliance				
implementation of the	including: (a) a set of key		place.	through capacity				
Convention and its	findings and recommendations			building activities,				
Protocols including	to enhance compliance with		Report of the 15 th Meeting of the	paving the way for				
reporting	the Barcelona Convention and		Compliance Committee and	the development				
	its Protocols for COP21, and		Biennial Activity Report for	within the next				
	(b) draft criteria for the		2018-2019 of the Compliance	biennium of capacity				
	assessment of the national		Committee adopted by the	building tools and				
	implementation reports		Committee intersessionally.	activities for				
			·	strengthening				
				compliance and				
				enforcement.				

Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-December 2019
Strategic Outcome 1.3 Streng	thened participation, engagement,	synergies and complementarities among global a	nd regional institutions	
1.3.1 Regional cooperation activities promoting dialogue and active engagement of global and regional organizations and partners, including on SAP BIO, Marine Litter, SCP, ICZM, MSP and Climate Change (e.g. regional conference, donor meetings)	Topic group on Marine Litter in the framework of the Stockholm and Basel Convention reactivated 2 online meetings organized-preparation of the contribution to the BRS COP.	Workshop on the G7 Action Plan to Combat Marine Litter in synergy with the Regional Seas Conventions (Metz, France, 5-6 May 2019) (meeting organized by the French G7 Presidency and the UN Environment/Mediterranean Action Plan – Barcelona Convention Secretariat, and financially supported through the Cooperation Agreement with IMELS). Participation to the BRS COP (Geneva), organization by SCP/RAC of 1 side event on "plastics and toxic additives, and the circular economy: sharing experiences and finding solutions" (30th of April) BRS International Workshop on ESM of plastic waste organized by SCP/RAC (3-5 April, Barcelona) with the participation of Barcelona Convention CPs Marine litter-related webinars are made available to the Mediterranean community though the Mediterranean Node. Reports, projects and experts' rosters uploaded	Marine litter-related webinars are made available to the Mediterranean community though the Mediterranean Node. Reports, projects and experts' rosters uploaded (ongoing) Participation of SCP/RAC to the meeting of the Basel and Stockholm Regional Centres (24-25th September 2019, Geneva. Planned. SCP/RAC expressed interest to join the Plastic Waste Partnership under Basel Convention (adopted at 2019 BRS COP) BRS COP)	Marine litter-related webinars are made available to the Mediterranean community though the Mediterranean Node. Reports, projects and experts' rosters uploaded (ongoing)

1.3.2 Participation in relevant existing or new international initiatives and dialogue (e.g. ABNJ, MPAs, Offshore, Sustainable Development) to highlight the Mediterranean regional specificities and increase synergies

Progress report on REMPEC activities submitted for MEPC 74

Participation to the CBD Post 2020 biodiversity framework Regional Consultation meetings for Western Europe and EU countries (Bonn, Germany, 19-21 March 2019)

Mediterranean side event coorganized by Greece and the Secretariat at the UNECE Regional Forum for Sustainable Development (Geneva, Switzerland, 21-22 March 2019) Participation in UNEA-4.
Participation in COP 14 of BRS Conventions

Participation in the Westmed Steering Committee meeting (Parlermo, Italy, 13 May).

(tbc).

Participation in the Palermo Forum on Environment and Sustainable Development in preparation of the Submit of the 2 shores (Palermo, Italy, 15-16 May)

Contribution to a submission on the Support to the implementation of the OPRC Convention and OPRC-HNS Protocol through the UN Environment Regional Seas Programmes to IMO PPR6

Participation to the CBD Post 2020 Global Biodiversity Framework Regional Consultation meeting for Africa (Addis Ababa, Ethiopia, 2-5 April 2019) Input to UNCLOS process to improve environmental governance of the commons provided.

Progress report on REMPEC activities prepared and presented at MEPC 74.

Progress report on REMPEC activities presented at MEPC 74 (London, UK, 13-17 May 2019).

Inputs to UNGA Resolution on oceans and law of the sea provided to UNEP HQ.

Participation in Our Ocean Conference 2019.

implementation set in motion through actions on visibility, capacity building, and the preparation of guidelines to assist countries adapt the Strategy to their national contexts 2019 (cont'd): progress presented for review and comments to the 20th Meeting of the MCSD Steering Committee (Athens, January 2019) 2019 (cont'd): progress presented for review and comments on SD at national level gathered and analysed Revised methodology prepared and submitted to Plan Bleu/RAC Focal Points and MCSD meetings. 2019 (cont'd): progress presented for review mechanism; NSSDs and other key official documents on SD at national level gathered and analysed Revised methodology prepared and submitted to Plan Bleu/RAC Focal Points and MCSD meetings. 2019 (cont'd): progress presented for review mechanism; NSSDs and other key official documents on SD at national level gathered and analysed Revised methodology prepared and MCSD meetings. 2019 (cont'd): progress presented for review and other key official documents on SD at national level gathered and analysed Revised methodology prepared and was submitted to Plan Bleu/RAC Focal Points and MCSD meetings. 2019 (cont'd): progress presented and other key official documents on SD at national level gathered and analysed Revised methodology prepared and was submitted to Plan Bleu/RAC Focal Points and MCSD meetings. 2019 (cont'd): progress presented and analysed Revised methodology prepared and other was submitted to Plan Bleu/RAC Focal Points and MCSD meetings. 2019 (cont'd): progress presented and analysed Revised methodology prepared and other was submitted to Plan Bleu/RAC Focal Points and MCSD meetings.	implementation set in motion through actions on visibility, capacity building, and the preparation of guidelines to assist countries adapt the Strategy to their	2019 (cont'd): progress presented for review and comments to the 20th Meeting of the MCSD Steering Committee (Athens, January	key official documents on SD at national level gathered and analysed. Revised methodology prepared and submitted to Plan Bleu/RAC Focal Points and MCSD meetings. Progress presented for review and comments at the Plan Bleu Focal Point meeting (Marseille, France, 28-29 May 2019) and MCSD 18th Meeting (Budva Montenegro,11-13 June) Countries having participated in the pilot edition confirmed their willingness to participate in the review of the Second Edition and provide inputs on progress made		"Simplified Peer Review Mechanism – 2nd Edition, 2018	-
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Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-December 2019		
Strategic Outcome 1.4 Knowledge and understanding of the state of the Mediterranean Sea and coast enhanced through mandated assessments for informed policy-making						

1 4 1 Periodic assessments based on DPSIR approach and published addressing inter alia status quality of marine and coastal environment, interaction between environment and development as well as scenarios and prospective development analysis in the long run. These assessments include climate changerelated vulnerabilities and risks on the marine and coastal zone in their analysis, as well as knowledge gaps on marine pollution. ecosystem services, coastal degradation, cumulative impacts and impacts of consumption and production

Progress on SoED 2019 and MED2050 Phase I submitted to the 20th Meeting of the MCSD Steering Committee (Athens, January 2019).

Second and third SoED Steering Committee meetings held (Geneva, Switzerland, 11 January; and Marseille, France, 29 March)

IMAP Guidance Factsheets on Pollution are updated for review of the Meeting of CorMon on Pollution Monitoring.

MED POL prepared an update of the spatial regional assessments performed during the elaboration of the Med QSR 2017, as the first holistic assessment of the marine environment based on IMAP Common Indicators EO5 and EO9.

First draft of SoED 2019 transmitted to Plan Bleu/RAC Focal Points.

Progress on SoED 2019 and first draft presented for review and comments at the Plan Bleu Focal Point meeting (Marseille, France, 28-29 May 2019) and MCSD 18th Meeting (Budva Montenegro, 11-13 June)

SoED 2019 workshop held back to back with Plan Bleu FPs meeting (Marseille, France, 27 June)

On-going contracts with national and international expert for SEIS implementation.

Draft revised roadmap for MED2050 Phase 2 transmitted at the Plan Bleu/RAC Focal Points and MCSD members (including a summary of progress).

Draft revised roadmap for MED2050 Phase 2 presented at the Meetings of the Plan Bleu/RAC Focal Points and MCSD.

Collaborations discussed with existing foresight networks and interested MED 2050 partners (continued)

Study in progress on participatory foresight adapted to MED 2050 and MED 2050 network consolidation.

Second draft of SoED 2019 to be presented at MAP Focal Points Meeting.

Draft revised roadmap for MED2050 Phase 2 transmitted to MAP Focal Points (including a summary of progress).

Draft revised roadmap for MED2050 Phase 2 presented at the MAP Focal Points meeting.

Study on involving youth in the participatory foresight MED 2050

Publication of the first MED 2050 Newsletter

First draft chapter on trends and scenarios at Horizon 2050 under preparation.

Draft SoED 2019 submitted to COP 21.

Revised roadmap for MED2050 Phase 2 presented to COP 21 (including a summary of achievements to date).

Chapter on trends and scenarios at Horizon 2050 under discussion.

Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-December 2019
1.4.2 MSSD implementation monitored, as appropriate and evaluated, as appropriate on periodic basis through the agreed set of indicators in line with SDG and the sustainability dashboard		Improved dashboard presented at the MCSD meeting. Updated and expended dashboard transmitted to the MCSD members. Populated dashboard and recommendations for the future presented and discussed at the Plan Bleu Focal Point meeting (Marseille, France, 28-29 May 2019) and MCSD 18 th Meeting (Budva Montenegro,11-13 June).	Contribution to other assessments provided (H2020, etc.). Draft Decision on MSSD and SCP Action Plan implementation, monitoring and mid-term evaluation submitted to MAP Focal Points meeting and discussed.	Draft Decision on MSSD and SCP Action Plan implementation, monitoring and mid-term evaluation submitted to COP 21 for adoption.
1.4.3 Implementation of IMAP (the EcApbased integrated monitoring and assessment programme) coordinated, including GES common indicators fact sheets, and supported by a data information center to be integrated into Info/MAP platform	2023 MED QSR Roadmap as agreed by the Bureau in 2018, was shared with and reviewed by ECAP Coordination group members and streamlined in the proposed 2020-2021MAP POW and budget Preparation of CORMON meeting for Coast and Hydrography cluster. First meeting of CORMON on Biodiversity and fisheries organized (12-13 February 2019, Marseille, France) Working and information documents for the Meeting of CorMon on Pollution and Litter Monitoring, prepared.	CORMONs discussions on GES update needs and assessment criteria, quality assurance and other outstanding IMAP monitoring and assessment issues in line with IMAP timeline ongoing. Meetings of CORMON on Pollution Monitoring organized on 2-3 April, in Podgorica, Montenegro CORMON meeting held for Coast and Hydrography cluster. EcAp-MEDII pilot data management info system fully operational (covering all common indicators, with data dictionaries in place for all common indicators). Joint Meeting of the CORMON on Marine Litter Monitoring and ENI SEIS II Assessment of Horizon 2020/National Action Plans of Waste Indicators was held in Podgorica, Montenegro, (4-5 April 2019)	Following work undertaken by the CORMONs, several documents will be submitted for approval of the 7th Meeting of EcAp Coordination Group that will be held on 9th September 2019.	

1 age 36	,	·	1	
		Second meeting of CORMON on Biodiversity and fisheries was organized in Rome, Italy (21 May 2019)		
1.4.4 Interface between science and policymaking strengthened through enhanced cooperation with global and regional scientific institutions, knowledge sharing platforms, dialogues, exchange of good practices and publications	SPI workshop outcomes reflected in national integrated monitoring programmes (involvement of SPI work stream in finalizing the national integrated monitoring programmes). Edition of 3 chapters / brochures on SPI strengthening for each of the clusters of EcAp Ecological Objectives: Hydrography and coast; Biodiversity and fisheries; Pollution (Contaminants and Eutrophication) prepared. Meeting of authors of the scientific assessment report on environmental and climate changes in the Mediterranean (Milan, Italy, 4-7 March)	Final SCP Publication, summarizing all achievements in this area, supported by EcAp-MEDII during 2015-2019, published. Peers invited to participate in the peer review of the First draft scientific assessment report on environmental and climate changes in the Mediterranean. Capitalisation workshop on Biodiversity Protection (Rome, Italy, 6-7 May) Capitalization workshop: science-policy interface for a blue economy (Marseille, France, 16-17 April)	Contribution provided to the organization of a capitalization conference in the context of Interreg Med Projects (October 2019). PANACeA final conference on biodiversity protection (Malaga, Spain, 14-16 October 2019) The Mediterranean Node on Marine Litter finalized and available to the Mediterranean communities. A report and brochures for the strengthening of science-policy interfaces to support the implementation of IMAP presented and disseminated. Summer School on the Blue Economy prepared and held (Kotor, Montenegro, 1-5 July).	Publication of a technical paper and a policy paper on biodiversity protection and blue growth to be prepared and published.

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	Key Indicative	January-March 2019	April-June 2019	July-September 2019	October-December 2019
	Output				

1.4.5 Educational programmes, including e-learning platforms and college level degrees, on governance and thematic topics of MAP relevance organized in cooperation with competent institutions

Consultations and negotiations with academic institutions from Mediterranean countries ongoing.
e-learning platform using the same web side INFO/RAC corporate image completed and customized. The training

platform is available at

http://training.info-rac.org/

Agreements signed with the Universities of Al Hoceima (Morocoo) and Bizerte (Tunisia) to include MedOpen in their academic curricula.

The first pack of e-learning training modules using the existing material for ICT training package domain uploaded.

e-learning platform tested.
With other RACs possible integration of platform with other MAP
Components material discussed.

Participation in the 10th InforMEA Steering Committeed (Montreux, 11-14 June 2019) and follow-up on the finalization of e-learning course for the Barcelona Convention. Consultations and negotiations with academic institutions from Mediterranean countries ongoing.

Preparatory activities on-going for the 2019 advanced run of MedOpen to start in September.

Other 6-7 ICT modules upload on the platform.

Preparatory activities to organise a training section with some CP.

e-learning platform officially launched

InforMEA e-learning course for the Barcelona Convention finalized and launched.

Consultations and negotiations with academic institutions from Mediterranean countries ongoing.

MedOpen advanced delivered.

Agreements with some Spatial data expert university discussed and prepared. ICT Training section organised. Strategic Outcome 1.5 MAP knowledge and MAP information system enhanced and accessible for policy- making, increased awareness and understanding

1.5.1 Info/MAP platform and platform for the implementation of IMAP fully operative and further developed, connected to MAP components' information systems and other relevant regional knowledge platforms, to facilitate access to knowledge for managers and decision-makers, as well as stakeholders and the general public

Call for tender for the updating of the Mediterranean Biodiversity Platform to integrate other related databases and making it replicable to allow integration with national systems and establishment of national nodes launched

Updated proposal of data dictionaries and data standards for IMAP Common Indicators 13,14,17, 21 and 22finalized and submitted for consideration of the CorMon on Pollution Monitoring

Governance aspects of the joint MAPAMED database clearly set up by SPA/RAC and MedPAN; ToRs for the development of MAPAMED database finalized and service provide hired.

The InfoMAP metadata catalogue and editor launched. (Metadata catalogue is available at: http://infomapnode.inforac.org/catalogue/csw?service=C SW&version=2.0.2&request=Ge tCapabilities)
The InfoMAP Geoportal developed and presented to MEDPOL

Existing REMPEC information systems and decision support tools upgraded, updated and interconnected, where appropriate.

Call for tender for the updating of the Mediterranean Biodiversity Platform to integrate other related databases declared unfruitful

Following the work undertaken by the Meetings of CorMon on Pollution Monitoring and CorMon on Marine Litter, the Meeting of MED POL Focal Points amended the Data Standards and Data Dictionaries with regards to deletion of some fields related to Common Indicator 17 (i.e. fields related to TON, TIN, extractable lipid, lipid weight), contribution of the aquaculture on marine litter generation, as well as to reflect on the updated list of beach marine litter items.

Data standards and data dictionaries are finalized for ten IMAP Common Indicators included in Pilot phase of IMAP implementation.

REMPEC website prototype developed and content under review. REMPEC's tool (POSOW, MEDERSYS, MEDGIS-MAR, Tender document for the updating of the Mediterranean Biodiversity Platform and other SPA/RAC databases (MAPAMED, MAMIAS and SDF) updated

Data Standards and Data Dictionaries related to IMAP Common Indicators 13, 14, 17, 21, 22 and 23 are submitted for the for approval of the 7th Meeting of EcAp Coordination Group.

Data on Marine Invasive Alien Species (MAMIAS) updating and its introduction to the Marine Invasive Alien Species (MAMIAS) Database launched

Historical MED POL monitoring database is successfully migrated to IMAP Info System

Metadata harvesting and collection from Regional components and other organisation/projects performed.

Hardware and software update acquired.

REMPEC Website finalised.

IMAP Pilot client test phase

EcAp-MEDII pilot data management info system fully operational.

Online course on the BC and its Protocols developed and on UNEP/MAP web as well as InforMEA.

New call for tender for the updating of the Mediterranean Biodiversity Platform and other SPA/RAC databases (MAPAMED, MAMIAS and SDF) launched

IMAP (pilot) Info System is fully operational for all IMAP Pollution and Marine Litter Common Indicators (mid-2022) enabling the CPs to report on their respective monitoring data

Data protocols for interlinkages between BCRS, NBB/PRTR Infosystem, IMAP, MarineNode, InfoMAPNode prepared and tested

Data on Marine Invasive Alien Species (MAMIAS)

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	Hardware update planned.	SAFEMED) transferred into INFO-	launched.	updating in process.
	Specific bilateral meetings to	RAC's server. Further IT support		
	survey database, platform and	under review. WestMOPoCo website	NBB data flow finalised and	InfoMAP platforms
	website technical issue with	prototype developed.	launched.	presentation at COP21
	REMPEC, PAP/RAC,			prepared.
	SPA/RAC, SCP/RAC and	The InfoMAP Geoportal launched at	Agreement preliminary discussion	
	PB/RAC done.	http://infomapnode.info-rac.org/	between GFCM and INFO/RAC	InfoMAP metadata and data
	The INFO/RAC and REMPEC		on data sharing finalized	flow webinar organized.
	website template elaborated.	INFO/RAC technical assistance and		
		development to migrate REMPEC		IMAP Pilot client test phase
	A new NBB data flow	tool and prepare a new web site		closed.
	management system integrated as	performed.		IMAP preliminary data call
	new flow of Data Centre presented			launched.
	to MEDPOL.	REMPEC database analysed.		
	A support documents and			Agreement preliminary
	guidelines for NNB data flow	NBB Data flow reviewed and		discussion between GFCM
	realised.	optimised.		and INFO/RAC on data
	NBB training section for MED			sharing finalized
	POL FP organised.	NBB database and LBS database		
	An explanatory note of MED POL	compared.		
	Info System has been prepared and			
	shared with MED POL	The Spatial data Infrastructure		
	A Data Centre country repository	reviewed and launched		
	(https:.info-rac.org/) for NBB			
	produced.	The Data Management policy		
		document submitted and		
		discussed at the INFO/RAC		
		Points meeting.		
		IMAP indicators and data flow for		
		pilot implemented.		
		Analysis of several sharing		
		models performed		
		Agreement between GFCM and		
		INFO/RAC on data sharing ongoing.		

Convention online Reporting System (BCRS) updated and operational, improved and maintained, and complemented and streamlined with other reporting requirements	Support provided to CPs on the submission of National Implementation Reports through the online BCRS Bilateral contacts with CPs following reminder on the submission of national implementation reports. The new BCRS system launched. BCRS data flow technical assistance performed. Guidance provided in coordination with INFO/RAC to countries on an individual basis to increase the rate of reporting in preparation for MAP Focal Points and COP 21	Guidance and technical assistance provided in coordination with INFO/RAC to countries on an individual basis to increase the rate of reporting in preparation for MAP Focal Points and COP 21. The BCRS system repository maintained.	Overview of the implementation of the Barcelona Convention and its Protocols developed together with MAP components, including executive summary with key findings and graphs in preparation for MAP Focal Points meeting and COP 21. Summary Report and Key Findings for the ICZM Protocol prepared.	
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Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-December 2019
Strategic Outcome 1.6 Raised a	wareness and outreach			
1.6.1 The UNEP/MAP communication strategy updated and implemented	Elaboration of the concept note on the process and communication plan of an educational event on marine biodiversity to be organized in Tunisia and Morocco ongoing; A traveling photographic exhibition on marine key habitats and non-indigenous species elaborated. The MAVA Med Bycatch project communication and advocacy Strategy elaborated by BirdLife finalized and implementation started in close collaboration with BirdLife, GFCM, ACCOBAMS, IUCN Med and MEDASSET. The new website template elaborated.	EcAp-MEDII Project Brochure developed, summarizing key achievements of the project. Partners and stakeholders identified and involved in the elaboration of the communication and educational marine biodiversity events (in Tunisia and in Morocco). A brochure for the institutional presentation of SPA/RAC elaborated. A short video about capacity building activities and training sessions elaborated in the framework of the EcAp-MED II project Preparatory activities for the Mediterranean Coast Day started. Operational Communication Strategy	Operational Communication Strategy submitted and discussed at the MAP Focal Points meeting. Educational event on marine biodiversity organized in Tunisia with the support of the MedMPA Network Project Mediterranean Coast Day organised on 25 September in Cyprus. Local Coast Day celebrations organized by MAVA partners in Albania, Italy and Tunisia supported. Communication plan for COP 21 prepared and discussed. Communication activities to promote COP 21 ongoing The quarterly MAP newsletter "MEDNEWS designed and disseminated	Promotional material on SPA/RAC produced and disseminated. Operational Communication Strategy submitted for adoption at COP21. Video tutorial on InfoMAP Data flow and platform user guideline presented. Promotional material on UNEP/MAP produced and disseminated. Webpage for COP 21 updated and maintained. Communication activity to promote COP 21 ongoing. Publication of the Barcelona Convention and its Protocols launched.

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	submitted and discussed at the INFO/RAC Points meeting.	Publication of the Barcelona Convention and its Protocols prepared for finalization.	
	The new INFO/RAC website presented and launched. Brochure on InfoMAP	Video tutorial on InfoMAP Data flow and platform user guideline prepared.	
	SDI, Metadata and H2020 indicators prepared. A survey for evaluate the meeting satisfaction for INFO/RAC NFP and for REMPEC NFP realized.	Brochure on InfoMAP SDI, Metadata and H2020 indicators produced.	
	Groupware for sharing information among the MAP Components ongoing.		

Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-December 2019
Core Theme I: Land and Sea-bas	sed Pollution			
	ening regional implementation of the	•	onvention and 4 pollution-related Pi	rotocols, and of programmes
of measu:	res in existing relevant Regional Str	ategies and Action Plans		
2.1.1 Targeted measures of	Reports on the implementation	Reports on the implementation	Additional information, data and	Evaluation reports on the
the regional plans/strategies	of the existing Regional Plans	of the existing Regional Plans	sources of information for	implementation of the existing
facilitated and implemented	in 2019 finalized.	consulted with MED POL Focal	updating/validating reports for	Regional Plans to be finalized
•		Point Meeting and way forward	evaluation of regional plans to be	
	Marine litter pilots ongoing in a	for reviewing and validating the	obtained from CPs.	of data coming from
	consistent way between the ML	evaluation reports agreed with		PRTR/NBB. The revised repor
	MED project and the	the MED POL FPs.	National Contingency Plan	reviewed and presented to COI
	Cooperation Agreement with		finalized and submitted to the	21.
	IMELS.	2nd Regional meeting to share	national competent authorities of	
		ML management best practices	Bosnia and Herzegovina for	Memoranda of Understanding
	MAU maintained and activated	organized jointly organized by	adoption together with a	with Mediterranean Assistance
	(Tunisia, March 2019)	MEDPOL, SCP/RAC and	technical assistance/training	Unit (MAU) Members
	D	REMPEC with the MARLICE	programme for the	maintained, and, where
	Preparatory activities of the 2nd Regional meeting to share ML	2019 International Forum on Marine Litter and Circular	implementation of the Plan. Second meeting of the competent	appropriate, expanded.
	best practices achieved.	Economy (Seville, Spain, 8-10	authorities on the draft of the	Participation of Contracting
	best practices achieved.	April 2019)	National Contingency Plan	Parties to the Barcelona
	Annexes to the Sub-regional	April 2017)	(Bosnia and Herzegovina).	Convention to surveillance
	contingency Plan between	Socio-economic evaluation of	(subject to signature of CAMP)	operations facilitated.
	Algeria, Morocco and Tunisia	reduction and prevention	(casjeer or asg	· F
	revised	measures to reduce single use	Socio-economic evaluation of	SCP between Cyprus, Egypt an
		plastic bags and bottles presented	reduction and prevention	Greece developed
		and discussed (Seville, 8-11	measures to reduce single use	_
		April 2019)	plastic bags and bottles finalised	MENELAS programme of
				activities for the period 2018-
		REMPEC sign an agreement	Work Plan for the development	2019 implemented and Third
		with ATRAC, enlarging the	of sub-regional agreement/	Meeting of MENELAS
		members of the MAU from 5 to	contingency plans between	organised (Malta, October 2019
		6.	Cyprus, Egypt and Greece,	National Contingency Plan

REMPEC enhanced cooperation on illicit discharges surveillance operations with INTERPOL (Operation "30 Days at Sea") Drafting of a project proposal to support the development of the Adriatic/Ionian Sub regional Oil spill contingency Plan (ASOSCOP), in the framework of the EU Strategy for the Adriatic and Ionian REMPEC enhanced cooperation on illicit discharges surveillance operations with INTERPOL (Cairo, Egypt, 25-26 Sept 2019) MENELAS working group established and operational MENELAS working group established and operational Technical support provided to one CP, to assess, prepare, adopt, update as well as implement and test its NCP: Receiver (EUSAIR) Reference operations with INTERPOL (Cairo, Egypt, 25-26 Sept 2019) MENELAS working group established and operational Technical support provided to one CP, to assess, prepare, adopt, update as well as implement and test its NCP: Eight Meating of the project of the project of the project proposal inational compet of Bosnia and Hoteling of	
operations with INTERPOL (Operation "30 Days at Sea") Drafting of a project proposal to support the development of the Adriatic/Ionian Sub regional Oil spill contingency Plan (ASOSCoP), in the framework of the Adriatic and Ionian Operations with INTERPOL (Cairo, Egypt, 25-26 Sept 2019) MENELAS working group established and operational Technical support provided to one CP, to assess, prepare, adopt, update as well as implement and test its NCP: MENELAS working group established and operational Technical support provided to one CP, to assess, prepare, adopt, update as well as implement and test its NCP:	
(Operation "30 Days at Sea") Drafting of a project proposal to support the development of the Adriatic/Ionian Sub regional Oil spill contingency Plan (ASOSCoP), in the framework of the EU Strategy for the Adriatic and Ionian Cairo, Egypt, 25-26 Sept 2019) MENELAS working group established and operational MENELAS working group established and operational Technical support provided to one CP, to assess, prepare, adopt, update as well as implement and test its NCP: MENELAS working group established and operational MENELAS working group established and operational implementation MENELAS working group established and operational implementation MENELAS working group established and operational implementation	tent authorities
Drafting of a project proposal to support the development of the Adriatic/Ionian Sub regional Oil spill contingency Plan (ASOSCoP), in the framework of the EU Strategy for the Adriatic and Ionian MENELAS working group established and operational Technical support provided to one CP, to assess, prepare, adopt, update as well as implement and test its NCP: MENELAS working group established and operational Technical support provided to one CP, to assess, prepare, adopt, update as well as implement and test its NCP:	Herzegovina for
to support the development of the Adriatic/Ionian Sub regional Oil spill contingency Plan (ASOSCoP), in the framework of the EU Strategy for the Adriatic and Ionian to support the development of the Adriatic/Ionian Sub Technical support provided to one CP, to assess, prepare, adopt, update as well as implement and test its NCP: MENELAS (Value)	
the Adriatic/Ionian Sub regional Oil spill contingency Plan (ASOSCOP), in the framework of the EU Strategy for the Adriatic and Ionian the Adriatic/Ionian Sub Technical support provided to one CP, to assess, prepare, adopt, update as well as implement and test its NCP: MENELAS wor tasks implement and 3rd Meeting implement and test its NCP:	the
regional Oil spill contingency Plan (ASOSCoP), in the framework of the EU Strategy for the Adriatic and Ionian Technical support provided to one CP, to assess, prepare, adopt, update as well as implement and test its NCP: MENELAS wor tasks implement and 3rd Meeting implement and test its NCP:	of the Plan.
Plan (ASOSCoP), in the framework of the EU Strategy for the Adriatic and Ionian one CP, to assess, prepare, adopt, update as well as implement and test its NCP: tasks implement and 3rd Meeting MENELAS (Value).	
Region (EUSAIR). First Meeting of the national competent authorities in charge of the National Contingency Plan organized (Bosnia and Herzegovina) (subject to signature of CAMP).	ted/completed g of

Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-December 2019	
Strategic Outcome 2.2 D	Strategic Outcome 2.2 Development or update of new/existing action plans, programmes and measures, common standards and criteria, guidelines				
2.2.1 Guidelines, decision-support tools, common standards and criteria provided for in the Protocols and the Regional Plans developed and/or updated for key priority substances or sectors	Preparation of analysis to amend the annexes of the three pollution-related Protocols (LBS, HW and Dumping) for presentation to the MED POL FP Meeting with the view to streamlining amendments with the most recent relevant development at global and regional level. Draft guidance document to determine the application of charges at reasonable costs for the use of port reception facilities or, when applicable, application of No-Special-Fee system and draft operational guidelines on the provision of reception facilities in ports and the delivery of ship-generated wastes, prepared. Guidelines to prevent the generation of plastic and waste ending up as marine Litter (phase-out of single use plastic bags) with support from the Marine Litter MED Project reviewed and 2 nd draft finalized and translated. Socio-economic evaluation of prevention and reduction measures of single use plastic bags and	Endorsement of the MED POL Focal Points Meeting to work on amending the pollution-related protocols during next biennium obtained The final version of the AaB Guidelines were reviewed by the Second Regional Meeting on Marine Litter Best Practices (Seville, Spain, 8-10 April 2019)and the MED POL Focal Points Meeting (Istanbul, Turkey, 29-31 May 2019), and were subsequently included as an annex to the Draft Decision IG.24/11 that will be reviewed by the MAP Focal Points Meeting (Athens, Greece, 10-13 September 2019). Final version of MEDPOL PRTR Implementation Guide (UNEP/MED WG.473/12) and Template on PRTR Regulation (UNEP/MED WG.473/13) were approved by the MEDPOL FPs Meeting (Istanbul, Turkey, 28-31 May 2019) Guidelines to prevent the generation of plastic and waste ending up as marine Litter with support from the Marine Litter MED Project and socio-economic evaluation of prevention and reduction measures presented at the MARLICE	Approval of the MAP Focal Points Meeting to seek a mandate from COP 21 for amending the pollution- related protocols, with a particular focus on LBS and Dumping Protocol, during next biennium will be obtained Proposals on AaB Guidelines, port reception facilities and phase-out of single use plastic bags guidelines reviewed by MAP Focal Points Meeting. Draft guidance document to determine the application of charges at reasonable costs for the use of port reception facilities or, when applicable, application of No-Special-Fee system and draft operational guidelines on the provision of reception facilities in ports and the delivery of ship-generated wastes approved by the MAP Focal Points Meeting	A mandate from COP 21 to work on amending the pollution-related protocols, with a particular focus on LBS and Dumping Protocols, during the 2020-2021 biennium will be obtained Proposals on AaB (and updated FfL) Guidelines and phase-out of single use plastic bags guidelines reviewed by COP 21. Draft guidance document to determine the application of charges at reasonable costs for the use of port reception facilities or, when applicable, application of No-Special-Fee system and draft operational guidelines on the provision of reception facilities in ports and the delivery of ship-generated wastes adopted by COP 21	

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bottles in progress (continued)

Work on the development of the Pollutant Release and Transfer Register (PRTR) was undertaken in the framework of the ENI SEIS II Project. Updated PRTR Guidelines; prepared; draft PRTR Regulation developed and a methodology for developing and applying national emission factors formulated.

forum in Sevilla (May 2019 – including Marine Litter Med Regional event). Socio-economic evaluation of prevention and reduction measures of single use plastic bags and bottles finalized.

Draft guidance document to determine the application of charges at reasonable costs for the use of port reception facilities or, when applicable, application of No-Special-Fee system and draft operational guidelines on the provision of reception facilities in ports and the delivery of ship-generated wastes, agree upon by 13th Meeting of Focal Point of REMPEC and submitted to MAP Focal Point Meeting.

Guide for risks of gaseous releases resulting from maritime accidents adopted by 13th Meeting of Focal Point of REMPEC. Initial table of content of the Joint Inter-Regional HNS Response Manual (West MOPoCo Project) approved.

Guidelines to phase-out of single use plastic bags with support from the ML MED Project reviewed during the 2nd regional meeting on ML best practices (April 2019) and 12th meeting of SCP/RAC National FP (May 2019). Final draft prepared and translated in view of the MAP FP meeting

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		The common offshore standards on i) the disposal of oil and oily mixtures, the use and disposal of drilling fluids and cutting and analytical measurements, ii) Environment Impact Assessment (EIA) from offshore activities, and iii) Special restrictions or conditions for Specially Protected Areas (SPAs), reviewed by the Meeting of Focal Points of REMPEC, the Meeting of SPA/BD Thematic Focal Points and the Second Meeting of the OFOG Sub-Group on Environmental.	The common offshore standards on the disposal of oil and oily mixtures, the use and disposal of drilling fluids and cutting and analytical measurements, and on Special restrictions or conditions for SPAs, approved by the Meeting of MAP Focal Points.	The common offshore standards on the disposal of oil and oily mixtures, the use and disposal of drilling fluids and cutting and analytical measurements, and on Special restrictions or conditions for SPAs, reviewed by the Meeting of MAP Focal Points adopted by COP 21.
2.2.2 Regional programmes of measures identified and negotiated for pollutants/categories (sectors) showing increasing trends, including the revision of existing regional plans and areas of consumption and production	Proposal of key elements for preparation of 6 new Regional Plans finalized	Endorsement of the MED POL Focal Points Meeting on the proposed Main Elements for the Preparation of the Six Pollution Reduction Regional Plans obtained Socioeconomic assessment of key marine litter measures ongoing.	Approval of the MAP Focal Points Meeting to seek a mandate from COP 21 to upgrade the BOD Regional Plan; develop the new Regional Plan on Sewage Sludge Management; and upgrade the Marine Litter Regional Plan or to add technical annexes to incorporate the new elements will be obtained Socioeconomic assessment of key marine litter measures ongoing.	A mandate of COP 21 to upgrade the BOD Regional Plan; develop the new Regional Plan on Sewage Sludge Management; and upgrade the Marine Litter Regional Plan or to add technical annexes to incorporate the new elements will be obtained.

Cey Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-December 2019
_	Strengthening and implementation of mar	ine pollution prevention and control legislation	on and policies at national level, in	ncluding through
2.3.1 Adopted NAPs Art.15, LBS Protocol) mplemented and argeted outputs imely delivered	Assessment and proposal for the update/amendments of the national regulations/guidelines finalized. Proposal of the mid-term evaluation of the NAPs and NAP indicators prepared. Technical support for the development of voluntary agreements between the governments and retail sector with Egypt, Lebanon and Algeria (tbc) on-going. Technical assistance to Morocco, Egypt, Lebanon, Algeria, and Tunisia with support from Marine Litter MED Project, for the development of voluntary agreement and/or drafting legislation to ban free distribution of plastic bags on-going: - Morocco: kick-off mission of the EPR feasibility study for packaging waste - Tunisia: ToR to develop industrial norms for different types of reusable bags validated by the	Assessment and proposal for the update/amendments of the national regulations/guidelines reviewed by the MEDPOL FP Meeting. Proposal of the mid-term evaluation of the NAPs and NAP indicators reviewed by the MEDPOL FP Meeting. Technical support for the development of voluntary agreements between the governments and retail sector with Egypt, Lebanon and Algeria (tbc) on-going. Technical assistance to Morocco, Egypt, Lebanon, Algeria, and Tunisia with support from Marine Litter MED Project, for the development of voluntary agreement and/or drafting legislation to ban free distribution of plastic bags ongoing: - Morocco: Final review and presentation of the EPR feasibility study for packaging waste - Tunisia: technical assistance to include	Proposal of the mid-term evaluation of the NAPs and NAP indicators will be reviewed by the MAP FP Meeting. Technical assistance to Morocco, Egypt, Lebanon, Algeria, and Tunisia with support from Marine Litter MED Project, for the development of voluntary agreement and/or drafting legislation to ban free distribution of plastic bags on-going. Activities for the reduction of marine litter originated by the food & beverage sector in Albania, Montenegro and B&H on-going (organisation of final events)	Proposal of the midterm evaluation of the NAPs and NAP indicators will be submitted to COP 21. Finalisation of pilot activities for the reduction of marine litter originated by the food & beverage sector in Albania, Montenegro and B&H Best practices meetings held to share and exchar information with regard Permitting and Inspectic based on the most recen MAP technical guideline on PCB, Lube oil, lead batteries and e-waste

regulatory instruments following the

approval of the decree to ban SUPB /

Lebanon: Validation of the

proposed activities with the

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- Algeria: development of ToR for a pilot EPR scheme for beverage packaging waste at the wilaya level
- Egypt: Preparation of a multistakeholder's consultation meeting to analyse the outcomes of the Plastic Bags Minimization project.

Activities for the reduction of marine litter originated by the food & beverage sector in Albania, Montenegro and Bosnia & Herzegovina on-going. Preparation of the policy gap-analysis, country missions organized.

- steering committee meeting with key stakeholders
- Lebanon: development of the planned activities in Jbel Municipality
- Egypt: Preparation of the multistakeholders meeting to discuss on the implementation of the plastic bags roadmap for Egypt.
- Algeria: Kick-off of the feasibility study on the EPR scheme for beverage packaging for Oran Wilaya, favouring greater collection and improvement of collectors' conditions.

Activities for the reduction of marine litter originated by the food & beverage sector in Albania, Montenegro and Bosnia and Herzegovina on-going (Finalisation of the Material Flow Analysis, policy gaps analysis).

Templates providing key aspects for national regulations prepared to promote use of BAT/BEP, and standards/GES for different contaminants/pollutants of national and/or regional priority in key industrial sectors including legislation on reporting by industries of pollution releases (PRTR)

2.3.2 NAPs developed to implement the Regional Strategy for Prevention of and Response to Marine Pollution from Ships	Preparation of NAP of Lydia initiated.	NAPs of Albania and Turkey developed. Report on the development of NAPs prepared and submitted to the 13th Meeting of REMPEC Focal Points (Malta, 11-13 June 2019)	-NAPs of Morocco and Tunisia developed.	NAPs of Montenegro developed.
2.3.3 SCP Regional Action Plan (pollution- related activities) mainstreamed into and implemented through NAPs and national processes, such as SCP National Action Plans and NSSDs	Tunisia: Technical support for the implementation of the National Action Plan for Sustainable Public Procurement (SWIM-H2020 SM) – Training of Trainers on Green Public Procurement and awareness campaign (12-14 March 2019, Tunis) Jordan: Capacity building for the development of economic and financial instruments and incentives to promote circular and green economy and SCP in Jordan (SWIM-H2020 SM) - Training on concept note development (Amman, 10-11 February 2019) Palestine: addressing industrial pollution and supporting environmental inspection and inventory for the Olive Oil and the Tanning industries of Palestine (SWIM-H2020 SM) – National training (Ramallah, 28-31 January 2019).			

Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-December 2019
Strategic Outcome 2.4 Mar	rine Pollution Monitoring and asses	ssment		
2.4.1 National pollution and litter monitoring programmes updated to include the relevant pollution and litter IMAP indicators, implemented and supported by data quality assurance and control	Progress on the National Monitoring Programmes alignment with IMAP provided. Capacity building workshops to support national implementation of IMAP and related criteria for pollution and marine litter organized by MED POL in Morocco (14-15 March 2019), and Bosnia and Herzegovina (6 February. 2019). The new 2019 LoA between MAP/MED POL and IAEA/MESL signed. The reports on the results of the 2018 Proficiency Tests and Training Courses along with other related outputs provided and prepared for submission to the Meeting of CorMon on Pollution Monitoring. The Guidance on Application of the Water Typology and related Monitoring and	MED POL database related to Common Indicators 13, 14 and 17 has been updated, during the period 2016- 2018, with new datasets submitted by several Contracting Parties. CORMON Meeting on Pollution Monitoring held on 2-3 April in Podgorica, Montenegro. Joint Meeting of CORMON on Marine Litter and ENI SEIS II Assessment of Horizon 2020/National Action Plans of Waste Indicators held on 4-5 April 2019 in Podgorica, Montenegro. To date, national integrated monitoring and assessment programmes (national IMAPs) with regards to EO5, EO9 and EO10 have progressed in Albania, Bosnia and Herzegovina, Egypt, Israel, Montenegro, Libya, Morocco and Turkey. Capacity building workshops to support national implementation of IMAP and related criteria for pollution and marine litter organized by MED POL in Egypt (6-7 May 2019), Libya (4 May 2019), Tunisia (Tunis, 2-3 May 2019).	Training programmes on trace elements and organic compound delivered. Collection of new national monitoring data related to pollution into IMAP Pilot Info system launched by INFO RAC in consultations with and with the support of MED POL. The Schemes for Database Quality and Quality Assurance and Quality Control of Data related to Pollution as the key element of a new data management system fit-for-purpose to the requirements of the IMAP approved by the 7th Meeting of EcAp Coordination Group prepared. The reports and monitoring protocol related to Candidate Indicator 24 approved by the 7th Meeting of EcAp Coordination Group.	Preliminary results available for the Proficiency testing programmes carried out for the labs, including IAEA/MEDPOL country missions to identify weaknesses in the labs' operational procedures, equipment, human capacities, as well as specific recommendation. Preliminary results on training programmes for trace elements and organic compounds provide as well specific recommendation.

Assessment Aspects for concentration of chlorophyll a (CI 14) in the water column prepared.

The Schemes for Database Quality and Quality Assurance and Quality Control of Data related to Pollution as the key element of a new data management system for an improved data management system fit-for-purpose to the requirements of the IMAP prepared.

The monitoring protocols related to pollution and eutrophication providing a summary of the main monitoring methodologies in use by the Contracting Parties in the marine environment, along with the traditional methods which are still valid.

The reports about most the representative species for the development of IMAP Candidate Indicator 24, and the protocols for monitoring interaction between marine litter and sea turtles (i.e. ingestion and entanglement) prepared.

National laboratories for participation in the 2019
Proficiency Testing designated, as well as selection process of the participants for 2019 Training
Courses completed.

The Schemes for Database Quality and Quality Assurance and Quality Control of Data related to Pollution as the key element of a new data management system for an improved data management system fit-for-purpose to the requirements of the IMAP approved by the Meetings of CorMon on pollution Monitoring and MED POL Focal Points.

The proposed monitoring protocols approved by the Meetings of CorMon on pollution Monitoring and MED POL Focal Points.

The reports and monitoring protocol related to Candidate Indicator 24 approved by the Joint Meeting of the Ecosystem Approach
Correspondence Group on
Monitoring Marine Litter and ENI SEIS II Assessment of Horizon 2020/National Action Plans of Waste Indicators (Podgorica, Montenegro, 4-5 April 2019) and the MED POL Focal Points Meeting (Istanbul,

Participating National Laboratories conclude the Proficiency tests

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	Turkey, 29-31 May 2019).		

Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-December 2019
2.4.2 Inventories of pollutant loads (NBB, PRTR from land-based sources, and from offshore and shipping) regularly updated, reported and assessed	Second regional meeting organized in February 2019 on PRTR review, national guidelines, and QA/QC for PRTR data at national level. Under the NBB Update data call, financial and technical assistance to several Contracting Parties (Albania, Algeria, Bosnia and Herzegovina, Egypt, Israel, Lebanon, Montenegro, Morocco, Syria, Tunisia and Turkey) in relation to the implementation of the 4th Cycle of the NBB reporting is ongoing.	Draft national NBB Reports 2019 submitted to MED POL.	Submission of NBB data ongoing Data Review initiated.	Review of NBB data analyzed, assessed and final report concluded
2.4.3 Marine pollution assessment tools (in depth thematic assessment, maps and indicator factsheets) developed and updated for key pollutants and sectors within EcAp	Pollution chapter of Draft SoED 2019 prepared. The following documents are prepared for consideration of the Meeting of CorMon on Pollution Monitoring: i) updated IMAP Guidance Factsheets related to Common Indicators 13,14,17,18,20 and 21, and preparation of the new ones for Common Indicators 26 and 27; ii) updated thematic assessments related to eutrophication and pollution; iii) updated assessment criteria; elaboration of the main gaps and guidance for the spatial and temporal coverage of the Mediterranean; assessment criteria; iv) updated monitoring methodologies; v) the quality assurance schemes	Proposals of the Assessment Criteria and Effect of Marine Litter on Marine Organized reviewed by the MEDPOL FP Meeting and relevant CORMON Meetings. Marine Litter Chapter of the SoED prepared (with a specific focus on the economic activities generating the issue) validated. Updated thematic assessments related to eutrophication and pollution; updated assessment criteria. The methodologies proposed for GES-integrated assessment reviewed and approved by the Meetings of CorMon on Pollution Monitoring and MED Pol	A number of assessment products agreed by CORMONs and MED POL FP Meeting are submitted to ECAP CG Meeting, September 2019	Scoping study on microplastics intentionally added in production processes in Israel (TBC)

Focal Points.

Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-December 2019
Output	Training programmes organized. Meeting of the informal network of compliance and enforcement (focus on dumping and offshore protocols) organized. The Regional Meeting on Reporting of Releases to Marine and Coastal Environment from Land Based Sources and Activities and Related Indicators took place in Tirana, Albania (19-20 March 2019).			
national legislation	Capacity building workshops to support national implementation of IMAP and related criteria for pollution and marine litter organized by MED POL in Morocco (14-15 March 2019), as well as in Albania and Montenegro (Podgorica, Montenegro, 22-23 November 2018 and Tirana, Albania, 17-18 December 2018); and Bosnia and Herzegovina (6 February. 2019). SSFA between UN Environment/ MAP and the Basel Convention Regional Centre for Training and Technology Transfer for Central Europe in Slovakia (BCRC-Slovakia) was signed aiming to strengthen the effective implementation of the Basel Convention with regards to fulfilment of joint reporting obligation in Albania, Montenegro, and Bosnia & Herzegovina. The outcome will provide for enhancing the implementation of NAP measures in the national regulatory systems technical EPR guide and best practices for "lead batteries and e-waste"	implementation of MARPOL Annex VI. Capacity building workshops to support national implementation of IMAP and related criteria for pollution and marine litter organized by MED POL in Egypt (6-7 May 2019), Libya (4 May 2019), Tunisia (Tunis, 2-3 May 2019). National oil spill response training course (IMO OPRC Model Course Levels 2), organised (Montenegro) Up to 6 national meetings to raise awareness on the need to better manage sea-based litter in ports and to provide ships using their ports with updated information relevant to the obligation arising from MARPOL Annex V and from their legislation applicable in the field, organised.		workshops on ratification and effective implementation of MARPOL Annex VI organised.

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		Under the ENI SEIS II Project, MED POL organized national meetings/workshops for Algeria, Israel, Egypt, Lebanon, Libya, Morocco, Jordan, Palestine and Tunisia.		
2.5.2 Pilot projects implemented on marine litter, POPs, mercury, and illicit discharges reduced, including through SCP solutions for alternatives to POPs and toxic chemicals and the reduction of upstream sources of marine litter for businesses, entrepreneurs, financial institutions and civil society	Results deriving from the pilots become available. Elements defined to feed/update the FfL, AaB, port reception facilities and SCP solution-related guidelines. Preparation the baseline studies on the plastics packaging material flow in food and beverage in B&H, Albania and Montenegro prepared (IMELS) Identification of the pilot project on prevention/reduction of single-use plastics in the framework of the Cooperation Agreement with IMELS. MedProgramme/ Child 1.1 project document submitted to GEF for approval INFO/RAC analysis on the MED POL Marine Litter database in agreement with IMELS performed- Preliminary specification on a Marine Litter application defined.	Sub-regional session organized to share best practices from the implementation of the pilots in the framework of the IMELS Cooperation Agreement (Seville, Spain, 8-10 April 2019). AaB pilot projects successfully concluded in three Adriatic Countries (Albania, Bosnia and Herzegovina, Montenegro), supported in the framework of the Cooperation Agreement with IMELS). Identification of the pilot project on prevention/reduction of single-use plastics in the framework of the Cooperation Agreement with IMELS Up to 6 pilots in relation to the provision of reception facilities in ports and the delivery of shipgenerated wastes in marinas implemented. Up to 6 pilots to determine the application of charges at reasonable costs for the use of port reception facilities or, when applicable,	Guidelines on AaB, port reception facilities and phasing out single-use plastic bags from the Mediterranean reviewed by the MAP FPs Meeting. Implementation of the pilot project on prevention/reduction of single-use plastics in the framework of the Cooperation Agreement with IMELS. ToR prepared. MedProgramme/ Child 1.1 project document under revision by GEF Implementation of the pilot project on prevention/reduction of single-use plastics in the framework of the Cooperation Agreement with IMELS: Launch of	Proposed guidelines on FfL, AaB, port reception facilities and SCP solution presented to COP21, in consistency with 2.5.1.2. MedProgramme Project implementation started. Closing/final events of the pilot project on prevention/reduction of single-use plastics in the framework of the Cooperation Agreement with IMELS: Smart Liter App for collection Marine litter information preliminary data during the COP 21

application of No-Special-Fee system, implemented. MedProgramme/ Child 1.1 project document under revision by GEF Technical specification to develop Marine Litter application prepared.	the Business challenge to prevention and reduce single use food and beverage packaging, selection and coaching of the winners, policy pilot on sustainable procurement for plastic items following the development of related guidelines, pilot on microplastics in cosmetics. Technical specification to develop Marine Litter application in agreement with IMELS shared Smart Liter App for collection Marine litter information from different level of stakeholders presented (during coast day). Smart Liter App for collection Marine litter information launched.	presented.

2.5.3 Marine pollution prevention and control measures and assessments integrated in ICZM Protocol implementation projects, CAMPs and related Strategic Environment Impact Assessments	Revision of the Project Document for CAMP B&H provided for activities related to preparation of the national IMAP based monitoring programme.	

Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-Decembe 2019
Strategic Outcome 2.6 Enhanced co	operation at regional, sub-regional a	and national levels to prevent and o	control marine pollution	
2.6.1 Agreements, synergies and exchange of best practices with key relevant global and regional partners and stakeholders with particular focus on marine litter				
2.6.2 Networks and initiatives of businesses, entrepreneurs and civil society providing SCP solutions contributing to alternatives to POPs and toxic chemicals and to reduce upstream sources of marine litter supported and coordinated	Development of a Web-Portal offering Green Business Development Tools (including to prevent the generation of waste ending up as marine litter and promote the shift to safe alternatives to POPs and toxic chemicals) – preparation of the ToR	Development of a Web-Portal offering Green Business Development Tools – on-going Training of trainers for the dissemination of the Green Business Development Tools and the Web-Portal	Development of a Web-Portal offering Green Business Development Tools – on-going Training of trainers for the dissemination of the Green Business Development Tools and the Web-Portal	Development of a Web-Portal offering Green Business Development Tools – Finalized Training of trainers for the dissemination of the Green Business Development Tools and the Web-Portal
Strategic Outcome 2.7 Identifying a	nd tackling new and emerging issue	es as annronriate		
2.7.1 Reviews/policy briefs developed and submitted to Contracting Parties on emerging pollutants, ocean acidification, climate change and linkages with relevant global processes	Revised draft technical and feasibility study and draft recommendations, including draft road map as well as draft submission to the IMO, prepared and submitted to the SOx ECA(s) Technical Committee of Experts.	Final draft technical and feasibility study and draft recommendations, including revised draft road map as well as revised draft submission to the IMO, submitted to the 13 th Meeting of the Focal Points of REMPEC.		

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Key Indicative Output January-March 2019 April-June 2019 July-September 2019 October-December 2019

Core Theme II: Biodiversity and Ecosystems

Strategic Outcome 3.1 Strengthening regional implementation of the obligations under the Barcelona Convention, and its relevant Protocols and other instruments

- 3.1.1 A comprehensive coherent network of well managed MPAs, including SPAMIs, to achieve Aichi Target 11 in the Mediterranean set up and implemented
- 1. Second Meeting of the Ad hoc Group of Experts for MPAs in the Mediterranean (AGEM) convened (15 March 2019):
- 2 Italian MPA managers/experts making diagnosis visits to the twinned SPAMIs/MPAs: Participatory processes involving stakeholders and delivering efficient management strategies carried out; in twinned SPAMIs/MPAs: Post-training concrete management actions implemented at the twinned MPAs level: Italian MPA managers/experts making support/advice visits to the twinned MPAs; Small projects implemented in on the field at twinned MPAs level by CSOs/NGOs. A collaborative platform on SPAMIs/MPAs set up;
- 1. An evaluation report of the functioning of the AGEM and its activities during the trial period elaborated and submitted to the 14th meeting of SPA/BD thematic Focal Points.
- 2. Participatory processes involving stakeholders and delivering efficient management strategies carried out: in twinned SPAMIs/MPAs: Implementation of pilot management activities in twinned SPAMIs/MPAs initiated; Post-training concrete management actions implemented at the twinned MPAs level: Italian MPA managers/experts making support/advice visits to the twinned MPAs; Small projects implemented on the field at twinned MPAs level by CSOs/NGOs; A collaborative platform on SPAMIs/MPAs set up and tested.
- 1. A draft decision to set up the AGEM proposed to the MAP Focal Points meeting for endorsement.
- 2. Participatory processes involving stakeholders and delivering efficient management strategies carried out in twinned SPAMIs/MPAs: Implementation of pilot management activities in twinned SPAMIs/MPAs initiated; Post-training concrete management actions implemented at the twinned MPAs level; Small projects implemented on the field at twinned MPAs level by CSOs/NGOs: A collaborative platform on SPAMIs/MPAs set up and functional.
- 1. A draft decision to set up the AGEM proposed to COP 21 for adoption.
- 2.Implementation of pilot management activities in twinned SPAMIs/MPAs initiated; Final evaluation and communication activities about the lessons learnt out of the small projects carried out

3.1.2 Most relevant area- based management measures are identified and implemented in cooperation with relevant global and regional organizations, through global and regional tools (SPAMIs, FRAs, PSSAs, etc.), including for the conservation of ABNJ, taking into consideration the information on Mediterranean EBSAs	Exchange with Parties FPs to identify feasible areas, in coordination with activity donor IMELS;	Two pilots/sites identified and selected, at least one in the Adriatic; Expertise engaged to identify relevant area-based management measures applicable to the areas;		An exchange meeting facilitation on management measures in ABNJ and PSSAs, tailored to Adriatic Sub-region achieved. Parties Supported for the elaboration of measures planning, having regard of existing legal frameworks and regimes including maritime traffic, fisheries regulations, SPAs and SPAMI Parties contribute with relevant data to the compilation of spatial info on pressures and impacts in a sub-region where an EBSA exists and PSSAs can be developed
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Strategic Outcome 3.2 Development of new action plans, programmes and measures, common standards and c Marine biodiversity and ecosystems	-	nservation of Coastal and
Plans for the conservation of Mediterranean endangered and threatened species and key habitats, on species introductions as well as the Mediterranean on Ships' Ballast Water Management are updated to achieve GES Classification of benthic marine habitat types for the Mediterranean region and the Reference List of Marine and Coastal Habitat Types in the Mediterranean (Roma, Italy, 22-23 January 2019) organized. Classification of benthic marine habitat types for the Mediterranean region and the Reference List of Marine and Coastal Habitat Types in the Mediterranean (Roma, Italy, 22-23 January 2019) organized. Turkey within the MedKeyHabitats II Project; MedKeyHabitats II Project; Turkey within the MedKeyHabitats II Project; MedKeyHabitats II Project;	Mapping activities in Malta and Turkey within the ledKeyHabitats II Project angoing; araft Classification of benthic parine habitat types for the lediterranean region and the raft Reference List of Marine and Coastal Habitat Types in the Mediterranean presented to the MAP FP meeting.	Draft Classification of benthic marine habitat types for the Mediterranean region and the draft Reference List of Marine and Coastal Habitat Types in the Mediterranean presented to the COP 21 meeting. 1-Distribution and sensitivity maps of the main habitats produced in Morocco, Algeria, Tunisia, Malta and Turkey within the MedKeyHabitats II Project and available on the Mediterranean biodiversity Platform; Draft updated Action Plan on marine vegetation submitted to the COP 21 meeting. Report on the status of nonindigenous species in the Mediterranean presented to the COP 21 meeting. Up to 2 National Ballast Water Management Strategies developed.

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Confirmation of interested	to the 14th SPA/BD thematic	Pi	ilot on mutually granted
received from Parties for the	Focal Point Meeting.	ex	xemptions under the BWM
implementation of a pilot on	ToRs prepared and consultant	C	Convention, making use of the
mutually granted exemptions under the BWM Convention,	selected for the development of	sa	ame risk area concept for short
making use of the same risk	National Ballast Water	se	ea shipping trade between two
area concept for short sea	Management Strategies		eighbouring countries.
shipping trade between two	ToRs prepared and consultant		ilot on mutually granted
neighbouring countries.	selected for the		xemptions under the BWM
	implementation of a pilot on	C	Convention, making use of
	mutually granted exemptions		ne same risk area concept for
	under the BWM Convention,		hort sea shipping trade
	making use of the same risk		etween two neighbouring
	area concept for short sea	CC	ountries implemented
	shipping trade between two	n.	lament on the status of non
	neighbouring countries.		Report on the status of non-
			ndigenous species in the
		M	Mediterranean elaborated
			he desktop study on cave
			abitats and the updated
		M	Mediterranean coralligenous
		el	laborated
			he workshop "Definition of
			road map for the
			mplementation of the
			Legional Strategy for the
			Monk seal in low density
			ountries' organized during ne World marine mammals
			onference (WMMC,
			December 2019)
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3.2.2 Guidelines and other tools for the conservation of endangered and threatened Mediterranean coastal and marine species, key habitats, for non-indigenous species control and prevention as well as the management of marine and coastal protected areas developed/updated and disseminated

Publication of a Layman report on the results of the ACT4LITTER project.

Pilot MPA selected for the development of ML Action Plan following ACT4LITTER methodology in the framework of the Cooperation Agreement with IMELS.

Adaptation from French to Arabic of the FAO/GFCM-ACCOBAMS-SPA/RAC good practices guides for the handling of vulnerable species (Sea Birds, Cetaceans, Sea turtles, Sharks and rays) caught incidentally in Mediterranean Fisheries completed within the MAVA Med Bycatch Project; Development of a specific ML action plan with Karaburun-Sazan MPA (Albania)

Development of a ML pilot activity with Karaburun-Sazan MPA (Albania) –

Within the MAVA Med Bycatch Project, Identification guide of vulnerable species Incidentally caught in Mediterranean fisheries elaborated by IUCN Med with SPA/RAC, ACCOBAMS, GFCM, BirdLife and MEDASSET contribution.

Within the MAVA Med Bycatch Project, a regional review on bycatch of vulnerable species in the Mediterranean Sea elaborated by GFCM with SPA/RAC, ACCOBAMS, IUCN Med, BirdLife and MEDASSET contribution. 5 Pilot MPA selected for the development of ML Action Plan following ACT4LITTER methodology in the framework of Plastic Busters MPAs

Guidelines for the assessment of environmental impact on coralligenous/maërl assemblages, elaborated

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Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-December 2019
3.2.3 Marine Spatial Planning (MSP) and Integrated Coastal Zone Management (ICZM) applied in selected areas at a pilot level linking coastal and open sea areas subject to major pressures. To this end the information on EBSA areas could be used		The Steering Committee Meeting of the "Implementation of Ecosystem Approach in the Adriatic Sea through Marine Spatial Planning" (GEF Adriatic) Project held in Podgorica, Montenegro, 15 May 2019. The SC agreed to extend the project to December 2020.	Start elaboration of Guidelines for MSP for Montenegro by PAP/RAC with SPA/RAC contribution on biodiversity component	Guidelines for MSP for Montenegro elaborated by PAP/RAC with SPA/RAC contribution on biodiversity component (Postponed to December 2020 as the project has been extended to December 2020) The elaboration of a new MSP pilot in cooperation with relevant RACs and Partners started;
Strategic Outcome 3.3 Strengther	ning national implementation of bio	odiversity conservation policies, stra	ategies and legislation measures	
3.3.1 NAPs for the conservation of Mediterranean endangered and threatened species and key habitats and on species introductions and invasive species developed/updated	National strategy to reduce illegal trade of sea turtles developed in Tunisia (Marine turtle Project). NAP for the conservation of marine turtles in Tunisia elaborated.	SPA/RAC participates to the technical launch in Tunisia of the MAVA funded GFCM pilot project on a "harmonized legal framework for the conservation of Mediterranean living marine resources and ecosystems" held the 3 April 2019 in Tunis, Tunisia.	NAP for the conservation of marine turtles in Libya updated (Marine turtle Project)	NAP for the conservation of marine turtles in Spain and Lebanon elaborated (Marine turtle Project)

Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-December 2019
	1.5	1.50		
3.3.2 National measures	1. Discussions on the process	1. Discussions on the process	1. Process for the elaboration of	1. Process for the elaboration of
developed and implemented	for the elaboration of a	for the elaboration of a	a management plan for the Cap	a management plan for the Cap
to strengthen the protection	management plan for the Cap	management plan for the Cap	de Garde-Edough future MPA	de Garde-Edough future MPA
and the management of	de Garde-Edough future MPA	de Garde-Edough future MPA	(Algeria) (diagnosis study)	(Algeria) (diagnosis study)
relevant marine and coastal	(Algeria) (diagnosis study)	(Algeria) (diagnosis study)	underway;	completed.
sites, especially those	initiated;	concluded;	The management plan for the	
containing threatened	Process for the elaboration of a	Diagnosis-assessment study for	Sallum MPA (Egypt)	2. Second advisory committee
habitats and species	management plan for the	the elaboration of a	completed. The elaboration of a	for the MCPA of the Kuriat
(including deep- sea habitats)	Sallum MPA (Egypt) initiated;	management plan for the	management plan for the Jbel	Islands meeting organized.
	Process for the elaboration of a	Sallum MPA (Egypt)	Moussa future MPA (Morocco)	
	management plan for the Jbel	underway; Process for the	completed	Monitoring programs for
	Moussa future MPA (Morocco)	elaboration of a management		seabirds, marine turtles and
	underway; The elaboration of a	plan for the Jbel Moussa future		human activities (fishing and
	management plan for the	MPA (Morocco) underway.	2. Monitoring programmes for	tourism activities) in Kuriat
	North-Eastern part of		seabirds, marine turtles and	Island, Tunisia within the
	Kerkennah Islands future MPA		human activities (fishing and	Kuriat project underway.
	(Tunisia) completed.	Monitoring programmes for	tourism activities) in Kuriat	Installation of buoys and
		seabirds and human activities	Island, Tunisia underway.	ecological anchors in Kuriat
		(fishing and tourism activities)	Sea turtles nesting Monitoring	Islands MCPA within the
	2.Monitoring programmes for	in Kuriat Island, Tunisia	programmes in Tunisia, Libya,	Kuriat project completed.
	seabirds and human activities	ongoing.	Egypt and Lebanon underway.	
	(fishing and tourism activities)		Beach quality monitoring in	Genetic study and analyses of
	in Kuriat Island, Tunisia,	Feasibility study for the	Algeria, Morocco and Spain	sea turtles tissue samples
	Underway.	installation of buoys and	underway.	completed for the
		ecological anchors in Kuriat		Mediterranean.
	Feasibility study for the	Islands MCPA within the	Installation of buoys and	
	installation of buoys and	Kuriat project underway.	ecological anchors in Kuriat	The preparation of the
	ecological anchors in Kuriat		Islands MCPA within the	Mediterranean workshop on
	Islands MCPA within the	3. Ongoing Implementation of	Kuriat project launched.	Important turtles Areas
	Kuriat project underway.	the multi taxa data collection		launched (to be organized in
	Strategy for the Kuriat Islands	observer programme of	3. Ongoing implementation of	March 2020)
	MCPA elaborated.	incidental catches of vulnerable	the multi taxa observer	
	1 1 2			l

	3.Multi taxa data collection observer programme of incidental catches of vulnerable species (cetaceans, sea turtles, sea birds, elasmobranchs corals and sponges) started in Tunisia within the MAVA MED Bycatch Project;	species (Cetaceans, sea turtles, sea birds, elasmobranchs, corals and sponges) in Tunisia within the MAVA MED Bycatch Project	programme of incidental catches of vulnerable species (Cetaceans, sea turtles, birds, elasmobranchs, corals and sponges) in Tunisia within the MAVA MED Bycatch Project. 4. Steering committee meeting of the MAVA Med Bycatch Project (5 July, Proto Cesareo, Italy)	The third steering committee meeting of the Marine Turtles Project organized 3.Ongoing Implementation of the multi taxa data collection observer programme of incidental catches of vulnerable species (Cetaceans, sea turtles, sea birds, and elasmobranchs, corals and sponges) in Tunisia 3.Organization of Scientific committee meeting on bycatch to propose mitigation measures to be possibly testedwithin the MedBycatch Project and evaluate the observation programme data.
3.3.3 Biodiversity and ecosystem protection actions integrated in CAMPs, other ICZM Protocol implementation projects and Strategic Environment Impact Assessments	2. Ongoing consultation and negotiations between UNEP-GEF and the environmental authorities of Libya in view of implementing activities aiming to support the management and expansion of MPAs in Libya using Libya GEF-6 STAR allocations (Provided that GEF Council approves the MedProgramme project).	2. Ongoing consultation and negotiations between UNEP-GEF and the environmental authorities of Libya in view of implementing activities aiming to support the management and expansion of MPAs in Libya using Libya GEF-6 STAR allocations (Provided that GEF Council approves the MedProgramme project).	2. Formal agreement concluded between UNEP-GEF and the environmental authorities of Libya in view of implementing activities aiming to support the management and expansion of MPAs in Libya using Libya GEF-6 STAR allocations (Provided that GEF Council approves the MedProgramme project).	2. Process leading to improving the governance and management of MPAs in Libya launched

Strategic Outcome 3.4 Monitoring, inventory and assessment of biodiversity with focus on endangered and threatened species, non-indigenous species and key habitats

3.4.1 Monitoring programmes for key species and habitats as well as invasive species, as provided for in the IMAP are developed and implemented, including on the effectiveness of marine and coastal protected areas, and on climate change impacts

- 1. Implementation of national IMAP related to biodiversity in selected Mediterranean countries ongoing.
- 1.National knowledge Gap assessment on EO1 and EO2 elaborated for Albania and within the GEF Adriatic Project for EO1, EO2 (SPA/RAC), EO3 (SPA/RAC in coordination with GFCM), EO5, EO7, EO9 and EO10 (PAP/RAC).
- 1. Elaboration of the National Monitoring programmes for Albania and Montenegro in line with IMAP for EO1, EO2 (SPA/RAC), EO5, EO7, EO9 and EO10 (PAP/RAC) started within the GEF Adriatic Project
- 2. The 2018 SPAMI ordinary review in 7 areas France (Blue Coast Marine Park, Embiez Archipelago Six Fours), Italy (Porto Cesareo MPA, Capo Carbonara MPA, MPA of Penisola del Sinis Isola di Mal di Ventre) and Lebanon (Tyre Coast Nature Reserve, Palm Islands Nature Reserve) and the 2019 SPAMI ordinary review in 12 areas in France (Port-Cros), Spain (Alboran Island, Natural Park of Cabo de Gata-Níjar,

- 1. Implementation of national IMAP related to biodiversity in selected Mediterranean countries ongoing.
- 1. National Monitoring programmes for Albania and Montenegro in line with IMAP elaborated within the GEf Adriatic Project for EO1, EO2 (SPA/RAC), EO5, EO7, EO9 and EO10 (PAP/RAC) started within the GEF Adriatic Project
- 2. Results of the SPAMI ordinary review presented to the 14th Meeting of SPA/BD thematic Focal Points, which recommended to include the Lebanese and Tunisian SPAMIs in a period of provisional nature.
- 3. Report of the evaluation of the implementation of the MPA Roadmap finalized and presented to the 14th Meeting of SPA/BD thematic Focal Points for review.

- 1. Implementation of national IMAP related to biodiversity in selected Mediterranean countries ongoing
- 1 Call for tenders launched within the GEF Adriatic Project and the MSP Pilot project (the Cooperation Agreement with IMELS) related to a Field survey in two pilot sites in Albania to collect Data on the CI of EO1, EO2, EO5, EO7, EO9 and EO10 in line with the National Monitoring Programme and MSP purposes.
- 2. A draft decision recommending to include the Lebanese and Tunisian SPAMIs in a period of provisional nature summitted to the MAP Focal Points meeting for endorsement.
- 3. Report of the evaluation of the implementation of the MPA Roadmap, as reviewed by SPA/BD Focal Points, presented to

- 1. National IMAP related to biodiversity in southern Mediterranean countries developed and results uploaded to the Mediterranean Biodiversity Platform
- 2. A draft decision recommending to include the Lebanese and Tunisian SPAMIs in a period of provisional nature summitted to COP 21 for adoption.
- 3. Report of the evaluation of the implementation of the MPA Roadmap presented to COP 21 for information and follow-up, as needed
- 4. Field survey in two pilot sites in Albania to collect data on the CI of EO1, EO2, EO5, EO7, EO9 and EO10 in line with the National Monitoring Programme and MSP purposes on going within the GEF Adriatic Project and the MSP Pilot project (the Cooperation Agreement with IMELS).
- 5. Within the MSP Pilot project (the Cooperation Agreement with IMELS), additional complementary data required

				Page 9
	Sea Bottom of the Levante of		the MAP Focal Points	for MSP purposes
	Almeria, Natural Park of Cap de		Meeting for information	(socioeconomic data, e.g. on
	Creus, Medes Islands, Mar Menor and		and follow-up, as needed.	maritime activities such as
	the Oriental Mediterranean zone of the			aquaculture, shipping, tourism
	region of Murcia coast, Columbretes			etc.) collected in Albania.
	Islands), Tunisia (La Galite			
	Archipelago, Kneiss Islands, Zembra			
	and Zembretta National Park) and the			
	Pelagos Sanctuary for the			
	Conservation of Marine Mammals			
	(France, Italy and			
	Monaco) successfully undertaken,			
	during the first trimester of 2019.			
	3. Evaluation of the implementation of			
	the of the MPA Roadmap elaborated.			
3.4.2 Biodiversity	Monitoring protocols related to	Monitoring protocols related	Monitoring protocols	Presentation of the evaluation
conservation assessment tools	biodiversity and NIS common	to biodiversity and NIS	related to biodiversity	of the SAP BIO
	indicators updated (based on the	common indicators presented	(EO1) and NIS (EO2)	implementation (2003-2018) to
(in-depth thematic	-	to the SPA/BD thematic Focal		the COP 21.
assessment, maps and	comments raised during the first		prepared to be presented	
indicator fact sheets)	CORMON meeting on biodiversity	Point meeting (18-20 June	to the EcAp Coordination	
developed and updated to	and fisheries (12-13 February 2019,	2019, Slovenia)	Group (Athens, Greece, 9	
show trends at national, sub- regional and regional levels,	Marseille, France)) and prepared to be presented to the SPA/BD thematic	Draft of the SAP BIO	September 2019)	
and measure the	focal point meeting (18-20 June 2019,	evaluation submitted to the	Presentation of the	
effectiveness of the SAP BIO	Slovenia)	National Correspondents	evaluation of the SAP	
NAPs and Regional Action	Slovema)	meeting for final review	BIO implementation	
Plans implementation		finalized with agreed	(2003-2018) to the MAP	
Trans implementation	Fifth regional meeting of SAP BIO	conclusions and related	Focal Points meeting.	
	National Correspondents (for SAP	recommendation for a new		
	BIO evaluation and SoED biodiversity	Post 2020 SAP BIO, by the 6 th		
	inputs) organized;	meeting of National		
	mpato) organizou,	Correspondents of the SAP		
	First Draft SOED chapter on marine	BIO and forwarded to the		
	and coastal biodiversity revised;	back to back 14 th Meeting of		
		The state of the s		

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	Contribution by SAP BIO National	SPA/BD thematic Focal		
	Correspondents with national inputs	Points.		
	for SAP BIO evaluation provided to			
	evaluation team;	Presentation of the evaluation		
		of the SAP BIO		
		implementation (2003-2018)		
		to the 14 th Meeting of		
		SPA/BD thematic Focal		
		Points and finally endorsed by		
		them for forwarding to the		
		MAP FP meeting.		
3.4.3 EcAp common indicators on biodiversity and non-indigenous species monitored through IMAP in MPAs and SPAMIs, and relevant data sets established	Process of selection of potential list of MPA able to host pilot monitoring programme on biodiversity (EO1) and NIS (EO2) ongoing	Pilot monitoring programme, in the selected MPA, on biodiversity (EO1) and NIS (EO2)ongoing	Pilot monitoring programme, in the selected MPA, on biodiversity (EO1) and NIS (EO2)ongoing	Pilot monitoring programme, in the selected MPA, on biodiversity (EO1) and NIS (EO2) developed and data uploaded to UNEP/MAP platforms
3.4.4 Inventory of vulnerable and fragile coastal and marine ecosystems and assessment of sensitivity and adaptive capacities of coastal and marine ecosystems to changes in sea conditions as well as of the role of services. they provide developed				

Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-December 2019			
Strategic Outcome 3.5 Technical assistance and capacity building at regional, sub-regional and national levels to strengthen policy implementation and compliance with biodiversity- related national legislation							
3.5.1 Capacity-building programmes related to the development and management of marine and coastal protected areas, to the conservation and monitoring of endangered and threatened coastal and marine species and key habitats, and to monitoring issues dealing with climate change and biodiversity developed and implemented, including pilots to support efforts aimed at MPA/SPAMI establishment and implementation	Announcement of the marine environment observatories training seminars issued. Marine key habitats and NIS symposia organized (14-18 January 2019, Antalya, Turkey) (the 6 th Mediterranean Symposium on Marine Vegetation; the 3 rd Mediterranean Symposium on Coralligenous and other calcareous bio-concretions; the 2 nd Mediterranean Symposium on Dark Habitats; the 1st Symposium on Marine Alien Species). SPA/RAC contributed to the ODYSSEA project review meeting held in the premises of the EC Research Executive Agency in Brussels (13 February 2019). SPA/RAC presented the activities carried out in the frame of WP10 "Capacity Building in North	Programme of the marine environment observatories training seminars issued. National training organised to support Managers in Kuriat Islands, Tunisia (Kuriat Project) organized (tbc, May 2019). EcAp-ASI training on survey design and data processing organized (Monastir, Tunisia, 15-18 April 2019) Preparation of joint action by SPA/RAC and REMPEC on PSSAs in relation to EBSAs and SPAMIs to undertake in November 2019 a training workshop for the Adriatic subregion on management measures and PSSAs declaration processes, and to facilitate an exchange seminar for Contracting Parties on identifying areas where PSSAs declarations could be promoted	1.GES training for Albania and Montenegro organized in collaboration with PAP/RAC; EcAp-ASI training on survey design and data processing organized (Beirut, Lebanon, 24-27 June 2019) Calls launch for the technical Preparation of joint action and meetings running support by SPA/RAC and REMPEC on PSSAs in relation to EBSAs and SPAMIs ODYSSEA training on the use surface buoys and landers technology to monitor biodiversity and water properties in relation with pollution and climate change (Develogic premises, Hamburg, Germany, 8-12 July 2019). SPA/RAC awarded supports to North African students to attend 2 summer schools in	Organisation of the Mediterranean workshop on Important Turtles Areas (Marine turtles Project); 1. Organize trainings on bycatch of vulnerable species for NGOs and Fishermen in Tunisia (tbc, November 2019); First training on board of an Oceanographic Boat for North African partners of ODYSSEA could be organized in Tunisia before the end of 2019, depending of the progress status of the North African Observatories implementation; Training workshop for the Adriatic sub-region on management measures and PSSAs declaration processes, and back to back exchange seminar for Contracting Parties on identifying areas where PSSAs declarations could be promoted in the Mediterranean			

concerns:

	EcAp-ASI training on survey design and data processing organized (Bizerte, Tunisia, 25-28 February 2019,) 3. Results of the long-term capacity building evaluation study (made in 2017) presented and discussed at SPA/RAC level.	ODYSSEA training on the use of Gliders technology to monitor water properties in relation with pollution and climate change (Alseamar premises, Rousset, France, 8-12 April 2019). 3. Conclusions and recommendations of the long-term capacity building evaluation study put into practice in the design of training workshops and capacity-building programmes at SPA/RAC level.	1 - Dynamics and Predictability of the Ocean-Atmosphere System and Computational Aspects, INSTM, Salammbo, 22 July – 2 August 2019. 2 - ODYSSEA 2 nd Summer School, Oceanography and Fisheries in the Mediterranean, Alonissos Island, Greece 2-6 September 2019.	
3.5.2 Training and awareness-raising programmes on SCP solutions contributing to the conservation of the ecosystems and biodiversity delivered to businesses, entrepreneurs, financial institutions and civil society				

Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-December 2019
Strategic Outcome 3.6 Enhanced	cooperation at regional, sub-region	nal and national levels to protect and	d conserve biodiversity and ecosys	tems
3.6.1 Joint strategies and programmes on biodiversity and ecosystem conservation developed, by taking into account NAPs in cooperation with relevant partner organizations at global and regional levels	New version of draft Joint Cooperation Strategy on spatial management and conservation issues, prepared after Parties inputs	Revised draft for the Joint Cooperation Strategy on Spatial based Protection and Management Measures for Marine Biodiversity Among the Secretariats of ACCOBAMS, GFCM, IUCN-Med, and UNEP/MAP, after inputs of recent meetings of the Bureau, prepared for the meeting of MAP Focal Points. Participation in relevant meetings of the CBD on the Post 2020 Biodiversity Framework elaboration and provision of relevant contributions to the CBD Secretariat by the UNEP/MAP Secretariat Task Force, set with members of all RACs and the Coordinating Unit.	Participation to relevant meetings of the CBD on the Post 2020 Biodiversity Framework elaboration	Joint working programme with ACCOBAMS implemented (2018-2019) concerning mitigation measures of fishery impact on cetaceans. Participation to relevant meetings of the CBD on the Post 2020 Biodiversity Framework elaboration, including the CBD Ocean Consultation week (Montreal, 4-8 November 2019)
3.6.2 Businesses, entrepreneurs and civil society encouraged to use networks to disseminate SCP solutions contributing to biodiversity and ecosystems conservation coordinated through adequate mechanisms.				

Strategic Outcome 3.7 Identifyin	g and tackling with new and emergi	ing issues, as appropriate	
3.7.1 Coordination with the ongoing process towards the adoption of an implementing agreement on BBNJ (namely concerning marine genetic resources, marine protected areas BNJ, and SIA)			Participation and/or contribution to relevant meetings documentation and MAP follow up suggested to CU upon its request.

Core Theme III: Land and Sea Interaction and Processes

Strategic Outcome 4.1 Strengthening regional implementation of the obligations under the Barcelona Convention and its Protocols, and of programmes of measures in existing Regional Strategies and Action Plans

4.1.1 Contracting Parties assisted in identifying, implementing and evaluating specific measures and tools to reduce pressures on coastal and marine areas (e.g. coastal setback, land policy measures, zoning)

Draft Handbook on governance and stakeholder participation in coastal wetlands within the MAVA project discussed at the expert meeting (venue and date tbc).

Management Committee for Buna Delta protected landscape established.

Meeting with Society for the Protection of Prespa, Greece (venue and date tbc).

Contribution to MAVA project in Ghar el Melah, Tunisia:

Comments on the Draft Handbook provided and meeting with project partners organised.

Analysis of legal/institutional frame for setback in Buna Delta protected area prepared.

Implementation of the small-scale projects in Buna Delta in progress (related to restoration of habitats).

Handbook finalized and designed.

Small-scale schemes activities for Buna area on going.

Recommendations on ICZM and setback for spatial planning drafted.

DPSIR and tourism CC carrying capacity study for Ghar El Melh ongoing.

Participation in the process of definition of the National ICZM Strategy for Tunisia. Handbook disseminated at a COP 21.

Small-scale schemes activities for Buna area completed.

Results for the DPSIR and tourism study available.

2 nd round of consultations and presentation of the results to local stakeholders (venue and dates tbc).

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	finalisation of the agreement between APAL and GEMWET project partners, and its signature at the world Wetland Day stating that actions of the project will feed the process of definition of the National ICZM Strategy (Ghar El Melh being a pilot site in the national strategy definition process). Establishment of the project Steering Committee, meeting with stakeholders to discuss the governance needs. DPSIR process ongoing and ToR for a consultancy on tourism carrying capacity of the project area launched.			
Strategic Outcome 4.2 Developm	ent of new action plans, programme	es of measures, common standards	and criteria, guidelines	
4.2.1 Tools and guidelines for	Guidelines for Environmental	Guidelines for Environmental		
environmental assessments	Assessment in transboundary	Assessment in transboundary		
developed and applied (e.g.	context drafted.	context translated into French.		
EIA, cumulative assessments,				
SEA)		Guidelines for Environmental		
		Assessment in transboundary		
		context presented and discussed at the PAP/RAC FPs meeting in		
		May.		
		iviuj.		

4.2.2 Marine spatial planning defined in the context of the Barcelona Convention and applied, as appropriate Preparation of MSP guidelines with support from GEF Adriatic. Preparation of MSP guidelines with support from GEF Adriatic. Preparation of MSP guidelines with support from GEF Adriatic. Preparation of the Draft Marine Spatial Plan in Montenegro initiated and organisation of workshops and trainings on MSP started with support from GEF Adriatic. Drafting of MSP guidelines with support from GEF Adriatic. Drafting of MSP guidelines with support from GEF Adriatic. Preparation of the Draft Marine Spatial Plan in Montenegro. Drafting of MSP guidelines with support from GEF Adriatic. Preparation of the Draft Marine Spatial Plan in Montenegro. Drafting of MSP guidelines with support from GEF Adriatic. Preparation of the Draft Marine Spatial Plan in Montenegro. Drafting of MSP guidelines with support from GEF Adriatic.

Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October- December
Strategic Outcome 4.3 Strengthening na	ational implementation			
4.3.1 New generation of CAMPs prepared to promote land-sea interactions, also addressing transboundary aspects, as appropriate	CAMP BH Agreement submitted for signature to the BH Ministry. Feasibility Study for the transboundary CAMP between Albania and Italy contracted and initiated. Negotiations started with Cyprus, Greece and Israel regarding a trilateral CAMP and Feasibility Study contracted.	Feasibility Study for the transboundary CAMP between Albania and Italy drafted and discussed with the FPs at a meeting held in Tirana, Albania, on 21 June. Agreement reached Feasibility Study for a bilateral CAMP between Cyprus, Greece and Israel.	CAMP BH signed. Feasibility Study for the transboundary CAMP between Albania and Italy discussed at the MAP NFPs meeting. Feasibility Study for a bilateral CAMP between Cyprus and Israel in preparation.	CAMP BH activities launched. Feasibility Study for a bilateral CAMP between Cyprus and Israel finalised.
Strategic Outcome 4.4 Monitoring and	assessment			
4.4.1 Mapping of interaction mechanisms on coastal and marine environment at regional and local levels developed, including assessment of the risks of sea level rise and coastal erosion, and their impacts on coastal environment and communities	Case studies on Blue Economy in development with a network of interested partners (continued)	Report on SDG14 and blue economy case studies and recommendations presented at Plan Bleu/RAC NFP meeting, and MCSD meeting Workshop/Webinar organised (Budva, Montenegro, 13 June 2019). Report on Coastal Risk Index in Ramoge area	Report on SDG14 and blue economy case studies and recommendations finalized, based on comments received from multiple MAP components, partners and contributors	

4.4.2 National coast and	Assistance provided to CPs in	Assistance provided to CPs in	Assistance provided to CPs	Contribution provided	
hydrography monitoring	implementing IMAPs.	implementing IMAPs.	in implementing IMAPs, in	to EcAp MED III	
programmes developed and updated			particular for the CI 16	project proposal on	
to include the relevant IMAP	Preparation of CORMON Coast	CORMON meeting on coast and	testing in Croatia, Malta and	coast and hydrography	
common indicators, interactions	and Hydrography meeting.	hydrography organized in Rome,	Slovenia	related issues.	
and processes		Italy, on 20-21 May.			

Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-December 2019
trategic Outcome 4.5 Enhanced	capacity at regional, sub-regional a	and national levels including technic	eal assistance and capacity building	
4.5.1 Capacity building for the application of tools for assessing interactions and integrating them in planning/management of coastal and marine environment implemented		Organization of workshops and trainings on MSP with support from GEF Adriatic.	Organization of awareness events, workshops and trainings on MSP ongoing with support from GEF Adriatic.	GEF Adriatic Final Conference organised.
Strategic Outcome 4.6 Enhanced	cooperation at regional, sub-region	nal and national levels		
4.6.1 Networks of CAMPs and other ICZM Protocol implementation activities established and cooperation undertaken with other	Population of the "clearing house" of projects, experts and relevant stakeholders to be a part of the network, all within the ICZM Platform created by	Population of the "clearing house" of projects, experts and relevant stakeholders to be a part of the network, all within the ICZM Platform created by	Population of the "clearing house" of projects, experts and relevant stakeholders to be a part of the network, all within the ICZM Platform created by	Population of the "clearing house" of projects, experts ar relevant stakeholders to be a part of the network, all within the ICZM Platform created b

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Strategic Outcome 4.7 Identifying	g and tackling with new and emergi	ng issues, as appropriate	
4.7.1 Additional stresses relevant to the Convention on water resources due to climate change assessed in cooperation with other regional interested stakeholders			
4.7.2 Reviews/policy briefs developed and submitted to Contracting Parties, <i>inter alia</i> impacts from possible tsunami cases explored			

Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-December 2019
Cross-cutting Theme I: Integrated Coastal	Zone Management (ICZM)			
Strategic Outcome 5.1 Strengthening region	onal implementation of the obligation	s under the Barcelona Conve	ention and its Protocols, and of	programmes of measures in
5.1.1 The Mediterranean regional framework for Integrated Coastal Zone Management is defined and put in effect	2nd draft of the CRF for ICZM prepared reflecting the conclusions and recommendations of the consultation workshop. Working meeting of PAP/RAC, MEDPOL and SPA/RAC on interaction matrices and operational guidance held in Athens, Greece, on 24-25 January. Third working meeting of the WG for drafting the CRF for ICZM organized in Rome, Italy, on 27-28 February. 3rd draft of the CRF for ICZM prepared reflecting the recommendations of the 3 rd WG meeting and translated into French.	3rd draft of the CRF for ICZM reviewed by the PAP/RAC NFPs meeting. Full text of the CRF for ICZM finalized to reflect the conclusions and recommendations of the PAP/RAC NFPs meeting and translated into French.	Full text of the CRF for ICZM reviewed by the MAP FPs meeting CRF for ICZM finalized reflecting the conclusions and recommendations of the MAP NFPs meeting and relevant decision prepared for submission to COP21.	Decision on the CRF for ICZM adopted by the COP 21.

5.1.2 SAP BIO, SAP MED, Offshore	Analysis of the coherence among	Recommendations for the	Recommendations for the
Action Plan and Strategy to combat	SAP BIO, ICZM Protocol	revision of SAP BIO	revision of SAP BIO
pollution from ships implemented in	provisions and the on-going	drafted and presented at	finalised in line with the
an integrated manner, including	processes on CRF for ICZM and	the PAP/RAC and	outcome of the PAP/RAC
through the Mediterranean regional	CF for MSP prepared, also taking	SPA/RAC NFPs meetings	and SPA/RAC NFPs
framework as set out in ICZM	into account the need to clarify	Findings of the Offshore	meetings and submitted to
Protocol to enhance the sustainable	the aspects related to the issue of	Action Plan review and	MAP NFPs meeting as
use of marine and coastal resources	artificial reefs.	possible	information document.
		recommendations to	
	Second working meeting	further streamline GES	
	organised.	and ICZM provisions to	
		be prepared and	
	Regional expert to provide an	submitted to the Offshore	
	analysis of the Offshore Action	Oil and Gas Group	
	Plan and possible	(OFOG), and REMPEC	
	recommendations for further	Focal Points meetings,	
	streamlining GES and ICZM	and other relevant	
	provisions recruited.	meetings, as appropriate.	
	Methodology for analysis of		
	coherence among SAP BIO and		
	ICZM Porotocol presented at the		
	SAP BIO meeting in Marseilles,		
	France, on 13-14 February.		
	j		

5.1.3 Action Plan for the implementation of the ICZM Protocol further implementation reported Drafting of the report on the implementation of the Action Plan for ICZM in 2012-2019 initiated. Coordination plan for WP5 on Transferring the project results under the CO EVOLVE project prepared and ToR for drafting of the transferability plan at Mediterranean scale prepared Drafting of the report on the implementation of the Action Plan for ICZM in 2012-2019 initiated. Action Plan for ICZM in 2012-2019 presented and reviewed by the PAP/RAC NFPs meeting as information document. Transferability plan at pilot areas and regional scale-country level and transferability plan at Mediterranean scale started (CO-EVOLVE) and presented to PAP/RAC NFPs.	nted
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Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	Page October-December 2019
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Strategic Outcome 5.2 Development of	new action plans, programm	es of measures, common standards	and criteria, guidelines	
5.2.1 Action Plan for the implementation of the ICZM Protocol updated				
1 Totocor updated				
5.2.2 Methodological framework for land and sea interactions, considering in particular MSP and ICZM, developed and applied				
Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-December 2019
Strategic Outcome 5.3 Strengthening na	ntional implementation			
5.3.1 National ICZM Strategies including streamlining pollution, biodiversity, adaptation to climate change and SCP, land and sea interaction as well as sustainable cities prepared and applied	Pending on the approval of the GEF MedProgramme work on national ICZM strategies launched.	Pending on the approval of the GEF MedProgramme, work on national ICZM strategies ongoing.	Pending on the approval of the GEF MedProgramme, work on national ICZM strategies ongoing.	Pending on the approval of the GEF MedProgramme, work on national ICZM strategies ongoing.
5.3.2 Countries assisted in carrying out gap analysis on national legal and institutional frameworks for ICZM in order to streamline as				

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5.3.3 SCP Regional Action Plan		
O		
activities and climate change		
adaptation issues mainstreamed		
into and implemented through		
ICZM national strategies, as well as		
CAMPs and other ICZM Protocol		
implementation projects		

Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-December 2019
Strategic Outcome 5.4 Monitorin	og and assessment			
5.4.1 Fact sheets for ICZM ndicators developed to evaluate the effectiveness of coastal and marine resources management measures		Finalising of the factsheet for CI 16. Updating of the Guidance factsheets for CI 15 and preparation of an alternative guidance factsheet for CI 15 and of the factsheet for candidate CI 25 on land-use change.		
crategic Outcome 5.5 Enhanced	capacity at regional, sub-region	nal and national levels including technical as	sistance and capacity building	
5.5.1 MedOpen Training Programme on ICZM regularly updated and implemented, in coordination with the relevant NFPs	Updating of the English version of MedOpen Advanced initiated.	Updating of the English version of MedOpen Advanced finalised.	Preparatory activities for launching a MedOpen Advanced in French undertaken.	MedOpen Advanced run in French delivered.
Strategic Outcome 5.6 Enhanced	cooperation at regional, sub-reg	gional and national levels		
5.6.1 ICZM coordination enhanced through: (i) Mediterranean ICZM Platform; (ii) national ICZM coordination bodies	Regular populating and updating of the ICZM Platform ongoing. Support provided for the establishment and/or the wok of the national ICZM coordination bodies, as appropriate (ongoing activity).	Regular populating and updating of the ICZM Platform ongoing. Support provided for the establishment and/or the wok of the national ICZM coordination bodies, as appropriate (ongoing activity).	Regular populating and updating of the ICZM Platform ongoing. Support provided for the establishment and/or the wok of the national ICZM coordination bodies, as appropriate (ongoing activity).	Regular populating and updating of the ICZM Platform ongoing. Support provided for the establishment and/or the wok of the national ICZM coordination bodies, as appropriate (ongoing activity).

Cross-cutting Theme II: Sustainable Consumption and Production (SCP) Strategic Outcome 6.1 Development of new action plans, programmes of measures, common standards and criteria, guidelines and implementation of current ones						
6.1.1 Selected actions of the SCP Action Plan directly contributing to prevent, reduce and eliminate marine pollution and protect/enhance biodiversity and ecosystems as well as address climate change in the marine and coastal areas of the Mediterranean identified and implemented	Preparatory meeting with MoE for a multistakeholder event in Turkey	Planning of a Stakeholder workshop in Turkey to a. share experiences on SCP national action plan development and implementation in engagement with the private sector; b. develop pilot projects for capacity building; c. identify next steps	Start studying global and European trends and best cases as well as the existing national policies in potential priority value chains Select the priority value chains, decide on the scope of the baseline study incl. the focus areas within value chains, discuss the framework	Prepare the first draft of the baseline document Run online stakeholder consultation Organise a briefing and consultation workshop with international donors and development agencies Prepare the second draft of the baseline study for the SCP/NAP Organise a roundtable of stakeholders Finalise the baseline study		
6.1.2 Methodological tools for SCP mainstreaming in CC adaptation and mitigation regional strategies and frameworks developed						

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6.1.3 Methodological tools for SCP mainstreaming in the priority areas of consumption and production of the Regional Action Plan on SCP - tourism, food, housing and goods manufacturing implemented and new ones developed for other sectors				
Strategic Outcome 6.2 Monitoring and assessment	ent			
6.2.1 SCP Action Plan indicators aligned with MSSD relevant work, identified, selected and factsheets developed		Planning of SwitchMed II activities related to SCP indicators – preparation of COP Decision including update of SCP Indicators		Adoption of COP decision on MSSD/SCP AP including update of SCP indicators

Key Indicative	January-March 2019	April-June 2019	July-September 2019	October-December 2019
Strategic Outcome 6.3	Enhanced capacity at regional, sub	o-regional and national levels including tec	chnical assistance and capacity buildi	ng
6.3.1 Training and support programme for green entrepreneurs and civil society as SCP drivers	Develop a MEAL System (Monitoring, Evaluation, Accountability and Learning) to assess environmental, social and economic performance of green entrepreneurs and circular businesses Develop an Online Platform of Green Business Development Tools and Methodologies	Develop a MEAL System (Monitoring, Evaluation, Accountability and Learning) to assess environmental, social and economic performance of green entrepreneurs and circular businesses Develop an Online Platform of Green Business Development Tools and Methodologies	Develop a MEAL System (Monitoring, Evaluation, Accountability and Learning) Develop an Online Platform of Green Business Development Tools and Methodologies	Develop a MEAL System (Monitoring, Evaluation, Accountability and Learning) Develop an Online Platform of Green Business Development Tools and Methodologies Identify Local Partners for the Green Entrepreneurship programme in 8 Mediterranean countries (Morocco, Algeria, Tunisia, Egypt, Jordan, Palestine, Israel and Lebanon) Set up Switchers Support National Partnerships in 8 Mediterranean countries (Morocco, Algeria, Tunisia, Egypt, Jordan, Palestine, Israel and Lebanon) gathering Business Development Service Providers supporting Green Entrepreneurs Transfer Green Business Development capacities,

Strategic Outcome 6.4	Enhanced cooperation at regional,	sub-regional and national levels to preven	t and control marine pollution	
6.4.1 Establishment of networks and initiatives of businesses, entrepreneurs, civil society, providing SCP solutions promoted	Second round of the SwitchersFund Grant Scheme call for grantees ongoing. The SwitchersFund facilitation of access to finance for green entrepreneurs ongoing. Fundraising for grant-making scheme (engagement with private investors) ongoing.	The SwitchersFund applicants to the call for grants evaluated. The SwitchersFund facilitation of access to finance for green entrepreneurs ongoing. Fundraising for grant-making scheme (engagement with private investors) ongoing	The SwitchersFund award ceremony for the grant awardees. The SwitchersFund facilitation of access to finance for green entrepreneurs ongoing. Fundraising for grant-making scheme (engagement with private investors) ongoing.	The SwitchersFund facilitation of access to finance for green entrepreneurs ongoing. Fundraising for grant-making scheme (engagement with private investors) ongoing.
6.4.2 A Mediterranean SCP Hub for knowledge exchange and networking fully operative and performing as connector and lever for new partnerships and initiatives providing SCP solutions	Management of the Mediterranean SCP Hub ongoing. Planning of the set-up of the national Switchers communities. Conceptual revision of the Switchers webplatform. Management of social media accounts ongoing. Synergies with the activities of the EU funded projects and key stakeholders in the region identified.	Management of the Mediterranean SCP Hub ongoing. Planning of the set-up of the national Switchers communities. Revisions done on the Switchers webplatform. Travel guides of Algeria, Egypt, Lebanon, Jordan, Morocco, Tunisia are finalized, uploaded on the website and disseminated. Management of social media accounts ongoing. Synergies with the activities of the EU funded projects and key stakeholders in the region identified.	Management of the Mediterranean SCP Hub ongoing. Planning of the set-up of the national Switchers communities. Maintenance of the Switchers webplatform. Management of social media accounts ongoing. Synergies with the activities of the EU funded projects and key stakeholders in the region identified. Side events and workshops at major regional happenings organised.	Management of the Mediterranean SCP Hub ongoing. Planning of the set-up of the national Switchers communities. Maintenance of the Switchers webplatform. Relaunch of the Switchers webplatform. Management of social media accounts ongoing. Synergies with the activities of the EU funded projects and key stakeholders in the region identified.

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Key Indicative Output	January-March 2019	April-June 2019	July-September 2019	October-December 2019
Cross-cutting Theme III: Climate Char	ıge			
Strategic Outcome 7.1 Strengthening the measures in existing Regional Strategic	•	igations under the Barcelona Conv	ention and its Protocols, and of pro	ogrammes of
7.1.1 Climate Change Adaptation main activities identified and mainstreamed into the implementation of existing regional strategies, regional action plans and measures.				
7.1.2 Selected actions of the SCP Regional Action Plan directly contributing to address climate change in the marine and coastal areas of the Mediterranean implemented.				
Strategic Outcome 7.2 Development of	new action plans, programmes and n	neasures, common standards and cr	iteria, guidelines	
7.2.1 Climate Change Adaptation including related vulnerabilities and risks, key activities mainstreamed in the development of new/updated regional strategies, regional action plans and measures addressing biodiversity, pollution and land and sea interaction				

				Page 1
7.2.2 Climate Change-related vulnerabilities and risks considered in the development and implementation of biodiversity, pollution and land and sea interaction related regional strategies, action plans and measures through the EcAp				
7.2.3 Promote integration of ecosystem-based responses in National Climate Change Adaptation Strategies	Capitalisation on best practices workshop organised with UICN Med, UICN France, Tour du Valat, Consersatoire du Littoral; MedWet, Wetlands International (Marseille, France, 22-24 January).	Report on best practices and policy paper on integrating natural areas in the methods of adapting to climate change presented at Plan Bleu/RAC NFP meeting. Policy Paper on integrating natural areas in the methods of adapting to climate change prepared. Funding secured through a partnership with UICN Med, SPARAC, etc. for a joint side event at UICN 2020, June 2020, Marseille, France. Videos on Nature based solutions produced (independent interviews + short video in French)	Policy Paper on Nature-Based Solution as a strategy to adapt to climate change in Mediterranean areas, and Summary for decision-makers published	

Strategic Outcome 7.4 Monitoring and as	sessment			
7.4.1 Climate Change vulnerability issues considered in existing monitoring programmes	Identification of the indicators completed. SPAMIs cases where monitoring of CC takes place identified	Workshop preparation on common challenges and shared solutions on the Mediterranean Sea and Climate Change, coorganised by Plan Bleu, SPA/RAC, Aix-Marseille University, MedPAN and MedECC, to improve exchange among science, management and policymaking structured in session on: - Climate Change Monitoring Indicators - The Role of MPAs in Adapting to the Effects of Climate Change - Mediterranean Fisheries in a Climate Change Context Participation of managers of SPAMIs where there is CC monitoring, to contribute to estimate the cost of monitoring CC indicators planned	Study on cost of monitoring CC indicators IN SPAMIs launched Workshop with LabexMed with session on monitoring climate change impact in MPAs (Marseille, France, 25-26 September 2019) Complementary study on monitoring climate change impact in MPAs (socioeconomic aspects) Workshop preparation on common challenges and shared solutions on the Mediterranean Sea and Climate Change, including its monitoring launched	Workshop on common challenges and shared solutions on the Mediterranean Sea and Climate Change, coorganised by Plan Bleu, SPA/RAC Aix-Marseille University, MedPAN and MedECC. (Marseilles, France. 25-26 September 2019) Study on cost of monitoring CC indicators IN SPAMIs done Three SPAMIs voluntarily engaged to tests standard CC impact indicators.