

Climate Change

Programme of Work 2020-2021



**Supporting the move towards climate-resilient and
low emission development**

Overview of presentation



Medium Term Strategy 2018-2021

- 2030 vision aligned to SDGs
- Overall strategic direction

Programme of work 2018-2019

First biennial plan -
6 Month Performance

Programme of work 2020-2021

Second biennial plan -
revisions design

Key changes since PoW 2018-2019



- Inclusion of SDG indicators
 - Impact & process level
 - No Tier I indicators available at process level
- Stronger reference to Paris Agreement
- Stronger reference to resolutions
- Slight changes to objective wording

- Will continue to follow UNFCCC process closely for “Rule book”

Expected Accomplishment A: Adaptation



- Indicators stay the same
 - Some changes in “Unit of measure” and “data source”
 - Targets updated
- Paris Agreement articles: 7, 8, 9, 10, 11, 12, 13, 14
- Resolutions: UNEA 1/8, UNEA 2/6, UNEA 3/5



Expected Accomplishment B: Mitigation



- Indicators stay the same
 - Updates to targets
- Paris Agreement articles: 6, 8, 9, 10, 11, 12, 13, 14
- Resolutions: UNEA 1/8, UNEA 2/6, UNEA 3/5

Expected Accomplishment C: REDD+



- EAc(i): update of targets
- EAc(ii): change in indicator to ability to quantify social and environmental benefits
 - Change in unit of measure
- Paris Agreement articles: 5, 6, 9, 10, 11, 12, 13, 14
- Resolutions: UNEA 1/8, UNEA 2/6, UNEA 3/5



Rabobank



BNP PARIBAS

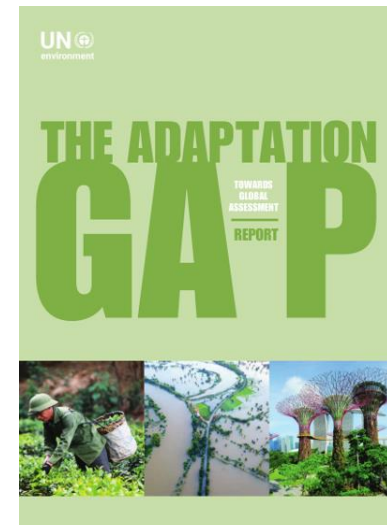
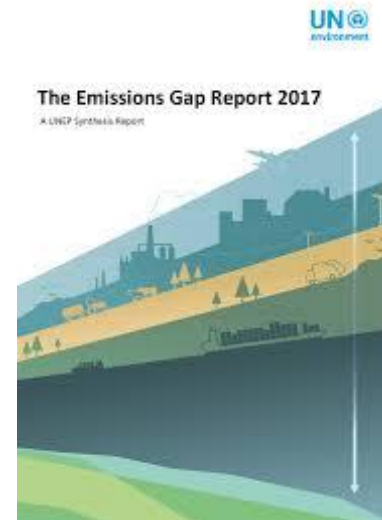


TLFF
TROPICAL LANDSCAPES FINANCE FACILITY



Enabling support

- Communication
- Transparency
- Knowledge
- Paris Agreement articles: 3, 4, 8, 12, 13, 14
- Resolutions: UNEA 1/8, UNEA 2/6, UNEA 3/5



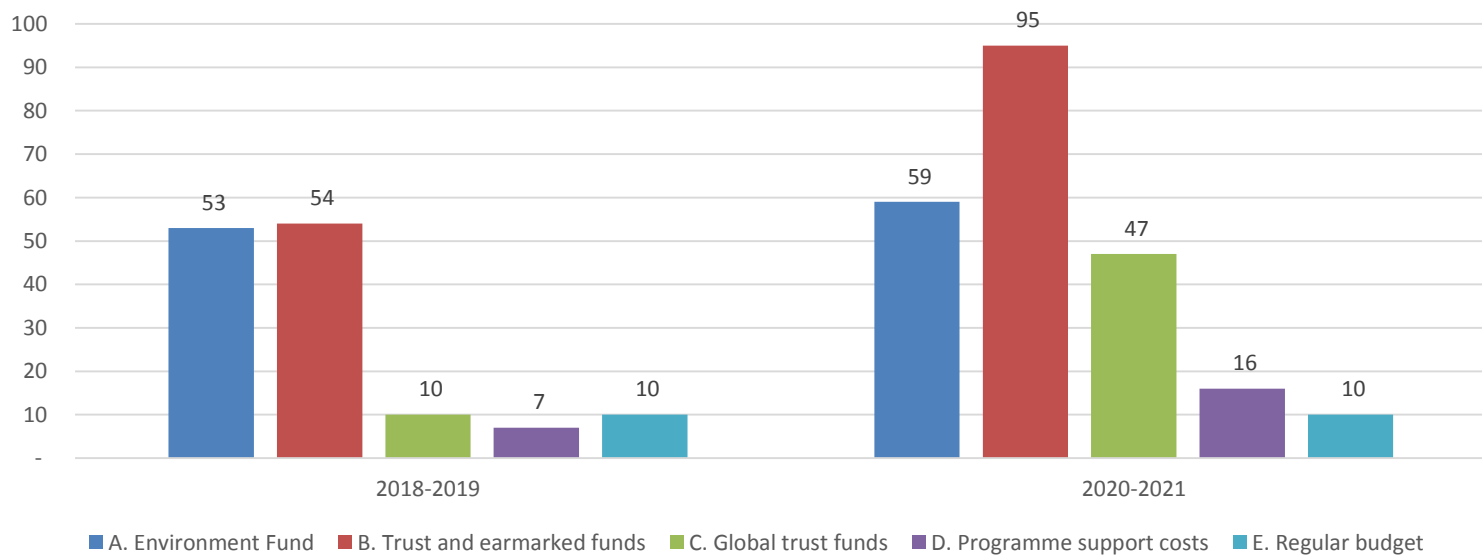
CLIMATE CHANGE

Financial Resources (thousands of United States dollars)			
<i>Category</i>	<i>2018-2019</i>	<i>Changes</i>	<i>2020-2021</i>
A. Environment fund			
Post	15,000	(500)	14,500
Non-post	17,300	(8,800)	8,500
Subtotal A	32,300	(9,300)	23,000
B. Trust and earmarked funds			
Post			27,500
Non-post	112,600	32,200	117,300
Subtotal B	112,600	32,200	144,800
C. Global trust funds			
Post			11,800
Non-post	29,500	54,000	71,700
Subtotal C	29,500	54,000	83,500
D. Programme support costs			
Post			3,200
Non-post	3,200	4,000	4,000
Subtotal D	3,200	4,000	7,200
E. Regular Budget			
Post	3,447	-	3,447
Non-post	275	-	275
Subtotal E	3,722	-	3,722
Total (A+B+C+D+E)	181,322	80,900	262,222

CLIMATE CHANGE: STAFFING

Staffing resources (number of posts)			
Category	2018-2019	Changes	2020-2021
A. Environment Fund	53	6	59
B. Trust and earmarked funds	54	41	95
C. Global trust funds	10	37	47
D. Programme support costs	7	9	16
E. Regular budget	10	-	10
Total	134	93	227

Staffing resources: Climate Change





Questions & Discussion

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