

Overview of Strategic Planning

Annual Sub-Committee, Nairobi 22 October 2018



Background

2nd Environment Assembly approved two Strategic Documents

Medium Term Strategy 2018-2021

Overall strategy and vision

Programme of Work and Budget 2018-2019

Detailed strategies, budgets and indicators



Background

2nd Environment Assembly requested the preparation of another document

Programme of Work and Budget 2020-2021

Detailed strategies, budgets and indicators



Overview of presentation

Medium Term Strategy 2018-2021

- 2030 vision aligned to SDGs
- Overall strategic direction

Programme of work 2018-2019

First biennial plan – 6 Month Performance

Programme of work 2020-2021

Second biennial plan – revisions design



Questions