

1st Joint Preparatory Retreat of the Bureaux of the UN Environment Assembly  
and of the Committee of Permanent Representatives  
22-23 March 2018  
Nairobi, Kenya

### **Secretariat Note on the Funding Summary of the 2017 UN Environment Assembly**

The Secretariat has the pleasure to submit a note on budget allocations and expenditures relating to the third session of the UN Environment Assembly which took place in Nairobi on 4-6 December 2017.

The table comprises three sections.

The first section lists the final sources of funding received for the Assembly, from 1) an extraordinary contribution from the regular budget provided by Department for General Assembly and Conference Management; 2) a dedicated allocation from the Environment Fund; and 3) extra-budgetary contributions from member States. The total amount of financial resources received was USD 1,886,333.

The second section summarizes the expenditures for organizing the third session of the Assembly, with a breakdown of conference services, travel support for least developed countries, major group participants and other costs related to the Assembly. The information provided demonstrates that the organization of the Assembly was kept well within the allocated budget.

The third table indicates the sources of extra-budgetary contributions.

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### UNEA3- Funding Summary as at 22.02.2018

**Table 1: Summary of Contributions**

Source of Fund	Funding	Expenses to date	Unspent balance
Exceptional Contribution-RB	477,500	477,500	
Allocation from UN Environment Programme	298,733	210,295	88,438
Extra-budgetary Contributions	1,110,100	1,105,099	5,001
<b>Total</b>	<b>-</b>	<b>1,886,333</b>	<b>1,792,894</b>

**Table 2: Summary of Expenditures**

Budget Item	Budget Allocation	Total Expenses	Unspent Balance
UNON conference services	990,754	990,754	
Support to Participants from Least Developed Countries	549,040	528,044	20,996
Major Groups participation costs	152,122	147,399	4,723
Other Costs	194,417	155,069	39,348
<b>Sub-Total</b>	<b>1,886,333</b>	<b>1,821,266</b>	<b>65,067</b>

**Table 3: Extra-budgetary Contributions**

European Commission	500,000	
Nordic Council	120,000	Note 1
Konrad Adenauer Foundation, Germany	59,697	
France	41,399	
Hungary	5,907	
Finland	54,472	
Newzealand	10,519	
India	12,234	
Kenya	100,000	
Sweden	55,000	
Switzerland	20,790	
South Africa	10,000	
Australia	14,805	
Norway	50,277	
Philippines	5,000	
Romania	50,000	
<b>Total</b>	<b>1,110,100</b>	

**Notes**

1) The Nordic Council funding was utilized for Stakeholder preparatory meeting and related costs.