

1st WIO-SAP PROJECT STEERING COMMITTEE MEETING 16-17 NOVEMBER 2017 AVANI RESORT, MAHE, SEYCHELLES

Implementation of the Strategic Action Programme for the protection of the Western Indian Ocean from land-based sources and activities (**WIO-SAP**)

Session 4: Project Work programme and budget



Overall project workplan including workplan for Dec 2017-Dec 2018

Key considerations

- General agreement at the Inception Meeting that the project timeframe should ideally be extended to 2022 to allow a full 5-year implementation phase.
- Some activities have been ongoing in 2016 and 2017. eg. Science-Policy forum in October 2016, 3rd ICZM Protocol negotiations meeting in November 2016, Inception Meeting, MSP training and technical meetings, Leadership training in Kenya and Tanzania, MPA baseline analysis.
- Others have not been initiated as anticipated and as discussed during the Inception meeting, for various reasons, and need to be shifted to 2018, with budgetary implications on annual budgets approved in the ProDoc. In effect this will mean a reduced budget for 2017 and a proposed increased budget for 2018.



Overall project workplan including workplan for Dec 2017-Dec 2018

Key considerations

- Based on joint discussions with SAPPHIRE, some activities may need to be scheduled later than January 2018 to be jointly implemented. This might be particularly relevant to establishment of the Science to Policy Platform for example, if this Platform and associated Regional Technical Advisory bodies potentially serve the purposes of both WIO-SAP and SAPPHIRE. Modalities for joint implementation of some activities will be discussed further tomorrow.
- Joint PSC Meeting for SAPPHIRE and WIO-SAP scheduled for mid-year 2018.
- The following workplan is for the overall project. This needs to be considered in line with the above comments. The proposed annual workplan for 2018 (Appendix 7 in Background doc) needs to be revised according to discussions between WIO-SAP and SAPPHIRE, and agreed upon timing and modalities for joint activities.

ACTIVITY/DELIVERABLE	2017			2018			2019			2020			2021			2022	
	A-J	J-S	O-D	J-M	A-J	J-S	O-D	J-M	A-J	J-S	O-D	J-M	A-J	J-S	O-D	J-M	A-J
COMPONENT A - SUSTAINABLE MANAGEMENT OF CRITICAL HABITATS																	
Outcome A.1 Management of critical habitats to enhance ecosystem resilience and conservation																	
A.1.1.1 Development of marine spatial plans for 5 sites																	
A.1.2.1 Development of Management plans in 3 sites																	
A.1.3.1 Restoration of degraded critical habitats (1 site)																	
A.1.4.1 Pilot actions to build capacity in ICM (3 sites)																	
Outcome A.2 Development of tools and methods to support coastal planning and management																	
A.2.1.1 Application of Economic valuation methodologies (2 sites)																	
A.2.2.1 Adaptation of Tools and guidelines for vulnerability assessment and spatial planning																	
A.2.3.1 Development of sustainable extractive use strategies																	
A.2.4.1 Development of key indicators for habitat monitoring and management.																	
A.2.4.2 Establishment of national modalities for monitoring																	
COMPONENT B - IMPROVED WATER QUALITY																	
Outcome B.1 Improvement of quality of coastal receiving waters																	
B.1.1.1 Identification and implementation of wastewater treatment (3 sites)																	
B.1.2.1 Implementation of effluent reduction measures (1 site)																	
B.1.3.1 Programmes and actions for empowering communities (4 countries)																	
Outcome B.2 Adoption of regulatory Framework for monitoring and management of pollution																	
B.2.1.1 Review and development of regional standards																	
B.2.2.1 Development and implementation of water quality monitoring framework (3 countries)																	
B.2.3.1 Capacity building for implementation of regional standards																	
COMPONENT C - SUSTAINABLE MANAGEMENT OF RIVER FLOWS																	
Outcome C.1 Building capacity for Environmental Flow Assessments (EFAs)																	
C.1.1.1 Identification and supporting conducting EFA in 2 river basins																	
C.1.2.1 Development and implementation of environmental flow management plans (2 sub-basins)																	
Outcome C.2 Strengthening of capacity for conjunctive management of river flows																	
C.2.1.1 Preparation of regional guidelines on EFA																	
C.2.1.2 Pilot development of an institutional and regulatory framework (1 site)																	



ACTIVITY/DELIVERABLE

2017			2018			2019			2020			2021			2022	
A-J	J-S	O-D	J-M	A-J	J-S	O-D	J-M	A-J	J-S	O-D	J-M	A-J	J-S	O-D	J-M	A-J

COMPONENT D - GOVERNANCE AND REGIONAL COLLABORATION

Outcome D.1 Strengthening institutions for WIO-SAP implementation

D.1.1.1 Finalization and implementation of the ICZM protocol																						
D.1.1.2 Capacity building for ICZM protocol implementation																						
D.1.2.1 Support country processes for ratification of the LBSA protocol																						
D.1.2.2 Build capacity for implementation of LBSA protocol																						
D.1.3.1 Support countries to monitor WIOSAP																						
D.1.3.2 Presentation of regular reports on WIOSAP																						
D.1.4.1 Develop capacity of WIOSAP project management																						
D.1.4.2 Strengthening the capacity of national structures																						
D.1.4.3 Support the establishment and operationalisation of the regional structures																						

Outcome D.2 Improvement of knowledge management systems and exchange mechanism

D.2.1.1 Improvement of Nairobi Convention Clearing House Mechanism (CHM)																						
D.2.1.2 Development of institutional and financial means																						
D.2.2.1 Establishment of NC science-policy exchange platform																						
D.2.2.2 Support regional scientific platforms and networks																						

Outcome D.3 Project Coordination & Implementation

D.3.1. Recruit, establish and operate PMU																						
D.3.2. Engagement of Executing Partners																						
D.3.3. Project Steering Committee (PSC)																						
Back to back technical meetings																						
Participate in SAPPHIRE Inception Meeting																						
Joint Steering Committee with SAPPHIRE																						
D.3.4. National Project Coordination																						

Outcome D.4 Monitoring and Evaluation

D.4.1. Mid-Term Evaluation (MTE)																						
D.4.2. Terminal Evaluation (TE)																						
D.4.3. Annual External Audit																						



Discussions



THANK YOU