

Draft Work Plan 2017-2018

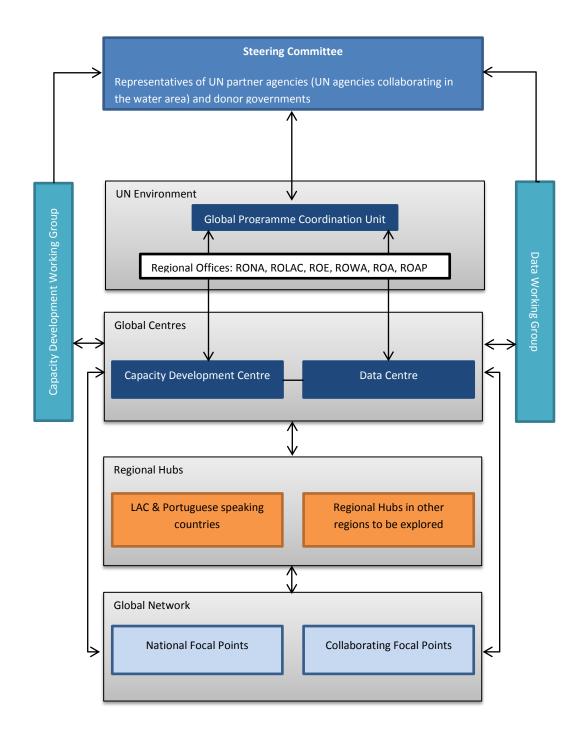
Draft Work Plan (2017-18) of the Global Environment Monitoring System, Water, Programme, UN Environment GEMS/Water

The GEMS/Water programme was established in 1978 to collect global water quality data for assessments of status and trends in global inland water quality. With the co-operation of participating countries, the programme is creating a unique global water quality monitoring network that provides water quality data to a central database known as GEMStat. It also provides support and encouragement to developing countries that wish to establish monitoring programmes and conduct assessments of water quality, through the provision of capacity development in the form of training, advice and assessment tools. In 2014, the GEMS/Water Programme mandate was renewed and strengthened by UNEA Resolution 1/9 and it was restructured with new donors and three main operating centres: a Global Programme Co-ordination Unit (GPCU) in Nairobi, a Data Centre in Germany and a Capacity Development Centre in Ireland. Regional activities are supported by Regional Hubs, such as the National Water Agency in Brazil.

Following Resolution 1/9 a revised GEMS/Water Programme has been developed for adoption by the United Nations Environment Assembly at its second session (UNEP/EA.2/8) to which this draft work plan refers. It highlights the work plans and work flows including milestones for each of the components organized in work packages, related tasks and timelines.

Project Scope

Project Implementation Structure



Roles and functions

Global Programme Coordination Unit

Functions: The Global Programme Coordination, GPCU, is in charge of the overall coordination of the UN Environment GEMS/Water programme and the day to day management. It supports the Steering Committee and Working Groups, and liaises with key executing partners, the UN Environment Regional Offices, and donors. The GPCU oversees reporting obligations in the UN Environment Programme of Work (PoW) and works with executing partners, donor governments and institutions as well as with the financial and administrative officers and the Steering Committee to meet external reporting requirements.

In executing GEMS/Water the GPCU assists the Programme Steering Committee as well as the Data and Capacity Development Working Groups and is in charge to implement their strategic and operational decisions. The GPCU assists in the development of the annual and multi annual work plans, embedding GEMS/Water in the Programme of Work and in the organization of workshops on national and regional level. It works with the committees on the design and implementation of a GEMS/Water funding strategy and reaches out to donors on governmental and other levels as well as to executing partners to provide for supporting agreements.

The GCPU liaises with, maintains and expands the network of GEMS/Water National and Collaborating Focal Points (NFPs and CFPs). It works with Regional Hubs and partners on the design of water quality monitoring schemes, capacity development and assessments as well as providing services to inform policy making and water management.

The GPCU supports the GEMS/Water website and content management and coordinates public outreach of the programme globally. It provides information to science policy interface processes and institutions such as the United Nations Environment Assembly and sessions of UN Environment's Country Permanent Representatives (CPR). It works with executing partners and Regional Offices to promote information flow into Environment Live – UN Environment's knowledge management and information platform.

The GEMS/Water GPCU is actively involved in UN Environment's interdivisional water group and coordinates activities with the Chief of the Freshwater Ecosystems Unit in the Ecosystems Division. It coordinates contribution to and collaboration with UN-Water in general and specifically in the implementation of the coherent monitoring programme for Sustainable Development Goal 6: Monitoring Water and Sanitation in the 2030 Agenda for Sustainable Development, also known as GEMI.

Composition: In the revised GEMS/Water Programme the Global Programme Coordination Unit, GPCU, is accommodated in the Science Division at UN Environment Headquarters in Nairobi. It is supported by: (1) a Senior Programme Officer providing oversight and coordination internally and externally; (2) a Programme Officer in a supportive role; (3) one Associate Programme Officer, and potentially an additional United Nations Volunteer, UNV, engaged from partner governments whenever the opportunity arises; (4) support from the Fund Management Office (FMO) and one general support staff to assist the programme activities, committees, partners and day to day management.

Point of Contact: Hartwig Kremer, Senior Programme Officer, UN Environment, Science Division, hartwig.kremer(at)unep.org, Kaisa Uusimaa, Programme Officer, UN Environment, Science Division, kaisa.uusimaa(at)unep.org, and Kilian Christ, Associate Programme Officer, UN Environment, Science Division, kilian.christ(at)unep.org

Capacity Development Centre

Functions: Under the revised structure for GEMS/Water, the Capacity Development activities relating to water quality monitoring and assessment are co-ordinated and delivered by the newly-established GEMS/Water Capacity Development Centre (CDC) in Cork, Ireland under a five-year project co-operation agreement that was signed in September 2015. The functions of the Centre are to encourage a standardized approach to data generation by participating countries through providing guidance and training on all aspects of water quality monitoring and quality assurance of monitoring activities. The aim is to ensure compatibility and comparability of data for use in national, regional and global assessments. The GEMS/Water CDC will maintain the coherence of the overall GEMS/Water programme by ensuring standardization of approach across all regions, through production of standard methods, overseeing training course content and training staff where required. All capacity development initiatives will be planned and implemented in close co-operation with the UN Environment GPCU and UN Environment Regional Offices to ensure they are appropriately and sensitively targeted and delivered.

Composition: The Centre is based in the Environmental Research Institute (ERI) of University College Cork (UCC) and is a partnership between three constituent Universities of the National University of Ireland (UCC, Trinity College Dublin and National University of Ireland Galway), Dublin City University, the Institute of Technology in Sligo and the Environmental Protection Agency (EPA) of Ireland. The Centre has five staff including the Director: four staff are scientists with experience and expertise in water quality monitoring and/or analytical chemistry and the other is an instructional designer who works with the other staff and partners to design and produce on-line training materials. Two of the scientific staff have international experience in teaching and training at technical and higher levels, including on-line delivery.

Point of Contact: Deborah Chapman, Director GEMS/Water Capacity Development Centre, University College Cork, Ireland, d.chapman(at)ucc.ie

Data Centre

Functions: Established in early 2014, the GEMS/Water Data Centre (DC) is coordinating and delivering the monitoring data collection, processing and dissemination activities relating to the global water quality monitoring database and information system GEMStat. The main function of the Centre is to mobilize and support the generation, collection, sharing and access to quality-assured data on the water quality of freshwater resources through the GEMS/Water Global Network to enable assessments of the state and trends of water quality at the regional and global scale such as the World Water Quality Assessment (WWQA) supported by UN Environment and UN-Water.

It supports standardization and harmonization efforts of water quality data collection, analysis and exchange through collaboration with the World Meteorological Organization (WMO) and the Hydrology Domain Working Group (HDWG) of WMO and the Open Geospatial Consortium (OGC). The DC develops water quality indicators in support of large-scale assessments such as GEO and the monitoring of the 2030 Agenda for Sustainable Development.

Composition: The Data Centre is managed by the International Centre for Water Resources and Global Change (ICWRGC) hosted by the Federal Institute of Hydrology (BfG) in Koblenz, Germany. It operates under a 10-year co-operation agreement between UN Environment and the Federal Ministry for the Environment, Nature Conservation, Building and Nuclear Safety (BMUB) that was signed in June 2015 and an inter-ministerial agreement between the BMUB and the Federal Ministry of Transport and Digital Infrastructure (BMVI).

The Data Centre has five scientific and technical staff: (1) a Scientific Officer for the coordination of the Centre, (2) a Scientific Officer for data analysis and product development, (3) a Scientific Officer for data collection, processing, product generation and public relations, (4) a Scientific Officer for the development and coordination of IT and data management and (5) a Technical Officer for database and information system maintenance.

Point of Contact: Siegfried Demuth, Director International Centre for Water Resources and Global Change, demuth(at)bafg.de, Philipp Saile, GEMS/Water Data Centre, saile(at)bafg.de

Regional Hubs

Regional Hubs will promote broad-based collaboration with partner institutions that have similar interests in water quality management and will contribute to the implementation of GEMS/Water activities at the regional level. As opposed to the past centralised organisation, the decentralised approach through regional hubs is expected to increase efficient delivery of water quality services and products in response to specific needs of countries. The model will also enhance international cooperation (north-south and south-south), regional ownership and partnership with governments, universities, centres of excellence, and individual experts. The focus of assistance provided by the GEMS/Water programme will be mainly on developing countries and countries with economies in transition.

GEMS/Water Regional Hub(s) collaborate closely with the GPCU. They are expected to carry out or participate actively in water quality monitoring and assessments, and to work closely with host country partners and the GEMS/Water Capacity Development and Data Centres to facilitate tailored regional/national training in water quality monitoring and analyses. They participate in the development and application of GEMS/Water capacity building tools, encourage and spearhead submission of regional or country level water quality data to the Environment Live platform, and to contribute to the Programme's fundraising efforts by carrying out resource mobilisation at the regional level; and assist in organising Water Quality outreach activities. UN Environment's Regional Offices will work closely and follow up on activities of regional hubs and will assist the GPCU in coordination of activities at this level.

Proposed criterion for a country to qualify as a Regional Hub/ a champion country/institution

A country/Institution within a champion country that is able and willing to act as a regional/sub-regional champion and having the following criterion could be considered as a Hub.

- 1) Having many highly trained experts in water quality compared with other countries in the region/sub-region
- 2) Volume of research in water quality related issues and well-equipped or set-up laboratory facilities with qualified personnel and expertise
- 3) Ability to carry out its own regular water quality sampling, analysis and monitoring activities and to harmonise water quality data.
- 4) Having a network of regional partners and able to facilitate regional capacity building trainings and Water Quality assessment projects in collaboration with the GEMS/Water Programme.
- 5) Able to host a secretariat for capacity building/training

- 6) A regional water quality centre able to better identify and address regional issues.
- 7) Able to Link Water Basin Authorities to GEMS/Water
- 8) Able to assist and partner with regional National Focal Points to use/disseminate statistical tools/GEMStat

Point of Contact: Current Regional Hub for the Latin America and Caribbean Region, Marcelo Pires da Costa, National Water Agency of Brazil, marcelo(at)ana.gov.br

Focal Points

The GEMS/Water Programme collaborates with a network of local water authorities and agencies through designated National Focal Points (NFPs) and Collaborating Focal Points (CFPs).

The primary function of the NFP is to provide a national environmental water quality data and information service from the operating base of a governmental water quality monitoring centre. The national centre should provide easy public access to wide-ranging and authoritative information on water quality data and information for state and trends of the inland aquatic environment.

The NFP should at minimum submit national water quality data and information on a variety of parameters, on a yearly (one time per year) basis. Both the content and format of the substantive information provided should be compatible with the user needs, and with the methods and procedures provided in the GEMS/Water Operational Guide.

In practice, many NFPs national environmental information centre or a water resource branch of the Ministry of Environment, Ministry of Water Resources, or other governmental ministry, agency, commission, with strong environmental water resources mandate. The GEMS/Water Programme officially recognizes the designation of an NFP or CFP. This may be in the form of a letter of agreement; a memorandum of understanding can be put in place if required.

Each national government is invited and encouraged to designate an NFP Representative and to communicate its name, representative and address to the Global Programme Coordination Unit of the GEMS/Water Programme. The location and organizational structure of the NFP is the prerogative of the participating government. GEMS/Water is designed to be sufficiently flexible to allow for many focal point variants. In keeping with its catalytic role, GEMS/Water assists NFPs to participate effectively in the programme by offering training opportunities, prototypes of publicity materials, technical documentation, consultancy services, Quality Assurance/Quality Control tools etc.

Collaborating Focal Points, CFPs, are participating and supporting organizations or institutions which can be of different kind. CFPs are designated on a case by case basis, with roles and outputs determined by mutual agreement. CFPs can be regional or sub-regional in scope and activity.

Steering Committee

Terms of reference:

1. The Steering Committee consists of representatives from Donor Governments and UN agencies which also work in water related areas and have a mutual interest in GEMS/Water. Key executing partners, i.e. those hosting GEMS/Water components, representatives of Regional Hubs and the GEMS/Water Global Programme Coordination Unit, GPCU, participate as ex-officio members.

- 2. The SC will provide overall strategic guidance, advice, direction and focus to the GPCU based at UN Environment Headquarters.
- 3. It will offer guidance on how best to synergise with other and complementary programmes/activities, and assist in soliciting wide support for implementation as well as partnerships in order to build stronger networks of collaborators.
- 4. The SC will meet physically at least once every year. It will agree on its own operational arrangements, e.g. modes of communication, frequency of consultation, selection of new members etc. The SC is assisted by the GEMS/Water GPCU.
- 5. The SC will ensure that the GEMS/Water Programme fits into UN Environment's terms under existing and future legal instruments, i.e. currently with Ireland's Department of Foreign Affairs and Trade (DFAT) and Department of Housing, Planning, Community and Local Government (DHPCLG) and the project cooperation agreement with University College, Cork, the Agreement with BMUB, Germany, supporting GEMStat, and the MOU with the National Water Agency of Brazil, ANA.
- 6. It will ensure that the GEMS/Water Programme coordinates with the Freshwater and Ecosystems Unit, FEU, in UN Environment's Ecosystem Division.
- 7. It will facilitate strategic issues, receive and discuss reports provided by the thematic Working Groups for Data and Capacity Development and make linkages with UN bodies and potential funders as required.

Working Groups

GEMS/Water will receive technical support and guidance by two thematic Working Groups dealing with data related issues and capacity development respectively. The Working Groups provide targeted input to the SC during its meetings and when required between meetings.

Capacity Development Working Group

The Capacity Development Working Group agrees the Capacity Development workplan on an annual basis and assists with prioritising activities and ensuring that the objectives of the GEMS/Water Programme are met. The Working Group comprises water experts from Irish Universities, government agencies and the host university, together with representatives from GEMS/Water partners and UN Environment Regional Offices as appropriate. The terms of reference for the Working Group are to:

- Implement the work plan to deliver on the overall strategic objective of building knowledge and skills for the monitoring and analysing of water quality at institutional, national, regional and global level.
- Carry out an analysis of the Centre's strategic plan and ensure that, as appropriate, all opportunities are exploited and all risks are mitigated.
- Consult and collaborate with the Data Working Group and the GPCU to develop and agree a joint yearly work plan of activities for the GEMS/Water programme, based on the resources available.
- Participate in the development, delivery and implementation of various projects, research, workshops and training events.
- Ensure that all reporting requirements to the GEMS/Water Steering Committee and UN

Environment are met in a timely fashion.

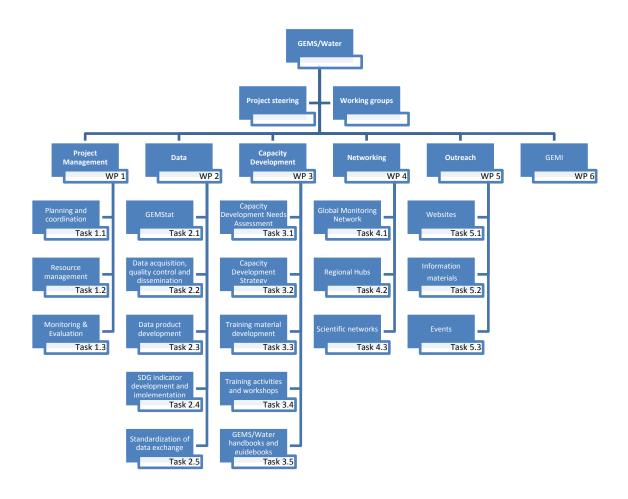
- Work with the GPCU to secure funding from other sources.
- Report to the SC on the implementation of the work plan and recommendations for future steps

Data Working Group

The Data Working Group agrees the data workplan on an annual basis and assists with prioritising activities and ensuring that the objectives of the GEMS/Water Programme are met.

(ToR to be provided following the inaugural meeting)

Work Packages and Tasks



Project Management

WP-1	Project Management		
Responsible	GPCU GEMS/Water Global Programme Coordination Unit		
Objectives	To manage and coordinate the GEMS/Water Programme in consideration of the decisions provided and advice given by its Steering Committee and the Data and Capacity Development Working Groups in order for the Programme to provide reliable water quality data and knowledge products that Member States need for the effective management of water resources and to keep track of their achievements, including in the implementation of Agenda 2030.		Funding sources (1) Irish Aid (2) Department of Housing, Planning, Community and Local Government (3) Government of Germany (4) UN Environment
Task 1.1	Planning and coordination		
Activity 1.1.1	GPCU coordinates and organizes the GEMS/Water day to day project implementation and management based on current and future project document/s and Steering Committee and Working Group decisions as well as agreements with donors;	permanent	all
Activity 1.1.2	GPCU to arrange and support meetings of the Steering Committee and the Data and Capacity Development Working Groups (face to face and virtual).	once per year physical	all
Activity 1.1.3	GEMS GPCU provides updates to and is supported by the Interdivisional Water Group in UN Environment.	as appropriate	all
Activity 1.1.4	Updating and maintaining the list of National and Collaborating focal points carried out by GPCU in collaboration with the UN Environment Regional Offices and the GEMS Regional Hub/s.	permanent	all
Activity 1.1.5	Coordination and organization of capacity development workshops and other water related activities as advised by the Steering Committee and/or Working Group/s; initially the "Training Needs Assessment" workshop for Africa (with the GEMS/Water Capacity Development Centre at UCC, and Regional Office ROA).	annually (depending on funds)	all
Activity 1.1.6	Development of new Project Document for GEMS/Water to be embedded in PoW 2018-2021, biennia 18/19 and 20/21. GPCU provides updates and documentation to science	January – June 2017	all
Activity 1.1.7	policy	Biannually for UNEA and as requested	all
Task 1.2 Activity 1.2.1	Resource management GPCU and FMO provide and oversee annual budgets, the financial and performance reporting.	recurring (Jun/Dec)	all
Activity 1.2.2	GPCU oversees allocation of time and human resources to tasks in the GEMS/Water Work Plan.	continuous	all
Activity 1.2.3	Fundraising strategy developed by GEMS SC and Working Groups supported by GPCU.	Revise annually	all

Activity 1.2.4	Implementing the Fundraising Strategy: Engaging Member States and institutions to seek additional in kind and financial support for GEMS/Water — an initial focus shall be on enabling and supporting "Performance Evaluation" globally and potential for larger number of workshops.	2017 onwards	all
Task 1.3	Monitoring and evaluation		
Activity 1.3.1		Recurring	all
Activity 1.3.2	The CDC reports regularly according to the specified a	(usually twice annually – see able at the end)	(1), (2)
Activity 1.3.3	The DC reports annually on progress and challenges as part of the Steering Committee Meetings and interim as required		(3)
Milestones	Project Management		
WP1 M1	The GEMS/Water Global Programme Coordination Unit has recruited staff according to the work plan and new staff is knowledgeable of the programme, donors, partners and the steps of implementation.		March 2017
WP1 M2	The Work Plan is agreed by donors, partners and the Steering Committee and Working Groups.		Recurring annually
WP1 M3	The GEMS Steering Committee Meeting is planned and arrange	ged	Recurring annually
WP1 M4	Contacts to NFPs and CFPs have been re-established and/or recollaboration with Regional Offices and Regional Hub/s when to date list of partners in country is available on the web.		ongoing
WP1 M5	Workshops and meetings of partners e.g. Needs Assessment for Development in Africa are supported.	or Capacity	Recurring
WP1 M6	GEMS/Water related Project Document for implementation in the next Programme of Work is developed, reviewed and submitted.		July 2017 (Draft)
WP1 M7	A GEMS/Water Fundraising Strategy is developed and under implementation – contacts to further donors are established.		2017 onwards
WP1 M8	Reporting obligations are met in a timely fashion in collaboration with FMO and with partners, findings of past evaluation of GEMS are considered and reported on.		June and December

Data

WP-2	Data		
Responsible	GEMS/Water Data Centre		
Objectives	 Operate and further develop the global water quinformation system. Improve monitoring data coverage through enhanced dithe GEMS/Water Global Network in collaboration Programme Coordination Unit, the Capacity Develor Regional Hub(s) and existing regional and global monitor. Revise and adapt existing data products to UN Enviroquirements. Develop new data products based on satellite remote sen. Support the development and implementation of an an indicator to track progress towards SDG target 6.3. Contribute to the harmonization and standardization monitoring data and metadata exchange. Promote the free and unrestricted sharing of water qualiform the GEMS/Water Global Network 	ata acquisition from with the Global opment Centre, the oring networks. ironment and SDG sing. The original open control of the original open centre or the original open	(1) Irish Aid (2) Department of Housing, Planning, Community and Local Government (3) Government of Germany (4) UN Environment
Task 2.1	GEMStat database and information system		
Activity 2.1.1	During 2016-2017, the focus will be on revising and operationalizing the GEMStat system in two phases. In the first on-going phase, the database content is being harmonized and its structure revised enhancing data import and export capabilities and quality control checks. The Analytical Methods Dictionary (AMD) containing metadata on water quality parameters and related analytical methods is being updated with additional metadata on reference methods. The online information system component is being re-designed to provide easier access to graphical and tabular visualizations of the underlying monitoring data.	January 2015 – June 2017	(3)
Activity 2.1.2	In the second phase from summer 2016 onwards, existing products and functionalities will be revised and embedded into the online information system incorporating new requirements emerging from the World Water Quality Assessment,, Environment Live, GEO assessments and SDG monitoring (GEMI): Revision of existing and development of new view, download and search web services based on monitoring data, metadata and revised and new data products to further improve interoperability with other data centres and global information systems.	June 2016 – June 2017	(3)
Activity 2.1.3	Revision of metadata catalogue to publish updated monitoring metadata documents.	May 2016 – June 2017	(3)
Activity 2.1.4	Review and update of previously developed water quality indices	August 2016 – September 2017	(3)

Activity 2.1.5	Revision of load estimations based on harmonized GEMStat and GRDC data management systems.	February 2017 – September 2017	(3)
Activity 2.1.6	Integration of GEMStat data, products and services into revised GEOSS Portal	May 2017 onwards	(3)
Task 2.2	Data acquisition, quality assurance and dissemination		
Activity 2.2.1	Quality-control and import of data submissions from existing and new partners of the Global Monitoring Network into GEMStat.	continuous	(3)
Activity 2.2.2	Provision of monitoring data and derived data products to UN Environment supporting the global water and GEO assessments and for enhancing the Environment Live thematic page on water.	June 2016 onwards	(3)
Activity 2.2.3	GPCU works with the GEMS/Water DC and CDC to carry out a next round of Performance Evaluation Study (PE) – ideally once every two years (subject to availability of funds).	tbc.	all
Activity 2.2.4	GPCU works with the GEMS/Water DC to establish a GEMS/Water data policy promoting the free and unrestricted sharing of water quality monitoring data from the Global Monitoring Network and to conclude data sharing agreements with NFPs and CFPs	July 2016 – December 2018	(1), (3)
Task 2.3 Activity 2.3.1	Data product development Development of new maps of the GEMStat spatial data entities (monitoring stations, countries, catchments) and water quality maps for selected water quality parameters.	April 2016 – June 2017	(3)
Activity 2.3.2	The Data Centre is supporting the development of satellite remote sensing water quality products for selected water bodies in partner countries within the ESA-funded project SPONGE.	March 2015 – August 2017	(3)
Activity 2.3.3	Development of water quality reports for selected water quality parameters and indices at country and catchment level.	October 2016 – September 2017	(3)
Task 2.4	Standardization of data and metadata exchange		
Activity 2.4.1	Development of a revised ISO 19115/19139-compliant metadata profile for national monitoring networks and single sampling sites and generating updated metadata documents.	April 2016 – April 2017 COMPLETE	(3)
Activity 2.4.2	The Data Centre will contribute to on-going standardization efforts for exchanging water quality monitoring data in the context of the OGC/WMO Hydrology Domain Working Group working towards an international water quality sampling data exchange standard.	June 2016 – December 2018	(3)

Milestones I	D ata	
WP2 M1	GEMStat data management system operational and first version of revised information system online.	June 2017
WP2 M2	Interactive maps for selected water quality parameters at sampling sites, at country and catchment level developed, published through view services and embedded in GEMStat.	June 2017
WP2 M3	Access to aggregated monitoring data and baseline statistics through download services established, embedded in GEMStat.	COMPLETE
WP2 M4	Metadata profile revised, metadata documents updated and published through revised metadata catalogue.	June 2017 (Metadata profile revision and document generation complete; catalogue deployment delayed due to technical issues with catalogue software)
WP2 M5	Water quality indices revised and embedded in GEMStat.	October 2017 (delayed due to work on SDG 6.3.2)
WP2 M6	Remote sensing water quality data products for selected water bodies in five partner countries developed.	September 2017 (delayed due to technical difficulties during data processing of satellite data)
WP2 M7	Water quality reports developed and embedded in GEMStat.	July 2017
WP2 M8	Load estimations revised and embedded in GEMStat.	October 2017 (delayed due to delay in migration of GRDC database)
WP2 M9	GEMStat data coverage substantially improved, online information system including revised and new products and web services operational.	December 2017
WP2 M10	Earmarked funding for Performance Evaluation has been secured and GPCU works with Partners on a new round of Laboratory Performance Evaluation Experiments (PE).	2018
WP2 M11	GEMS/Water data policy developed and agreed by responsible entities; data sharing agreements with NFPs and CFPs in place	December 2018

Capacity Development

WP-3	Capacity Development		
Responsible	GEMS/Water Capacity Development Centre		
Objectives			Funding sources (1) Irish Aid (2) Department of Housing, Planning, Community and Local Government (3) Government of Germany (4) UN Environment
Task 3.1 Activity 3.1.1	Capacity Development Needs Assessment During 2016-17, activities will focus on understanding the requirements of countries for capacity building by means of a scoping exercise. The exercise will have three components: African countries with which Irish Aid has partnerships (Ethiopia, Lesotho, Liberia, Malawi, Mozambique, Sierra Leone, South Africa, Tanzania, Uganda, Zambia, and Zimbabwe); other African countries; other world regions. The existing operational capacity for national-level monitoring and assessment, together with existing levels of expertise and skills in national/local water authorities and their laboratories will be assessed. The scoping exercise will also assist in identifying (sub)-regional Partnerships, including GEMS/Water Regional Hub(s), that can be developed to ensure sustainability of the capacity building beyond the duration of the project.	February 2016 – December 2017	(1), (2)
Task 3.2	Capacity Development Strategy		
Activity 3.2.1	The results of the needs assessment will be used to determine priority capacity development needs in Africa and the other world regions and to put together a detailed capacity development programme for delivery from 2017 onwards. This	December 2016 – December 2017	(1), (2)

	will include training the trainers from technical to advanced education levels. The assessment will also inform the recommended approach to the delivery of training in the different world regions, including locations, mode of delivery (workshops or on-line), as well as the topics and level of complexity of training that needs to be developed.		
Task 3.3	Training material development		
Activity 3.3.1	Existing training materials provided by previous GEMS/Water partners, Regional Hubs and other regional training facilities, will be evaluated with respect to the results of needs assessment. If necessary, these materials will be modified or new materials will be developed. Content for training courses will be prepared by staff and partners in the CDC and Data Centre, and reviewed by GEMS/Water partners and other appropriate organisations.	November 2015 – December 2017	(1), (2)
Activity 3.3.2	The preparation and testing of templates for use at workshops, in electronic and on-line delivery formats began in 2015. Materials will initially be developed for use in Africa, and will subsequently be modified and adapted for use in other world regions. Samples of electronic and on-line delivery course material will be made available for review and feedback at UNEA 2 in May 2016, at GEMI POC workshops in 2016 and the Scoping Workshop in Africa, and will be circulated to partners for review and comment.	April – December 2016 COMPLETE	(1), (2)
Activity 3.3.3	Two short courses will be finalised and made available for on-line delivery during 2016-17.	May 2016 – June 2017 COMPLETE	(1), (2)
Activity 3.3.4	Approval from University College Cork (UCC) has been obtained to offer these courses on-line as elements of a Postgraduate Diploma in Water Quality Monitoring and Assessment. Minimal registration fees have been agreed with UCC for students from GEMS/Water partner countries, and options for fee waivers or bursaries are also being explored. Modules will also be available to feepaying students from wealthier countries at a cost in line with other similar courses within UCC. The first two modules will be developed during 2017 and they will be delivered consecutively commencing in October 2017, and the third module will be developed early in 2018. Three more modules will be prepared in 2018-19. Material developed for these courses will also be available for delivery in face-to-face training courses if	January 2017 – September 2019 (first cycle)	(1), (2)

	required.			
Task 3.4 Activity 3.4.1	Training activities and workshops A minimum of two in situ workshops are planned each year. One workshop in each region will focus on determining capacity development needs and preferences for modes of delivery of training. Further workshops will focus on the technical aspects of water quality monitoring and quality assurance.	Septeml 2015 – Septeml 2020		(1), (2)
Task 3.5	Update and disseminate GEMS/Water handbooks and guidelines			
Activity 3.5.1	Existing GEMS/Water handbooks and guidebooks will be reviewed every two (2) years and updated as necessary. The new editions will reflect the new emphasis of the GEMS/Water programme on parameters and methods that will be agreed by the Steering Committee and Working Groups in relation to the needs for monitoring progress in relation to the Sustainable Development Goals on water. The GEMS/Water Operational Guide and Analytical Methods Manual will be updated in 2016 in conjunction with the GEMS/Water Data Centre and made available on the web. If the capacity development needs assessment identifies a requirement for additional handbooks or guidebooks, they will be developed in 2017 in conjunction with the Data Centre and UN Environment GPCU.	Septemb 2016 – Decemb 2017		(1), (2)
Milestones Cap	pacity Development			
WP3 M1	GEMS/Water Capacity Development Centre web capacity development information leafle promotional material		_	y 2016 MPLETE
WP3 M2	Sample training materials for SDG target 6.3.2			y 2016 MPLETE
WP3 M3	Training needs assessment for Ethiopia, Lesotho, Lib Malawi, Mozambique, Sierra Leone, South Africa, Ta Uganda, Zambia, and Zimbabwe			ember 2016 MPLETE
WP3 M4	New editions of the GEMS/Water Operational Guide Analytical Methods Manual	and the		ember 2016 layed)
WP3 M5	Two (2) test training modules for use in Latin America	ca	Sep	tember 2017
WP3 M6	Water Quality Monitoring training strategy for Ethiop Lesotho, Liberia, Malawi, Mozambique, Sierra Leone Africa, Tanzania, Uganda, Zambia, and Zimbabwe		July	2017
WP3 M7	Training needs assessment and strategy for Asia, Euro Latin America and the Caribbean, North America and Oceania		Dec	ember 2017

WP3 M8	Training needs assessment for three (3) African regions: Northern Africa; West and Central Africa; East and Southern Africa, Northern Africa; West and Central Africa; East and Southern Africa	December 2017
WP3 M9	Launch of Postgraduate Diploma and registration of first students	August 2017
WP3 M10	Two on-line modules as elements of a part-time Postgraduate Diploma in Water Quality Monitoring and Assessment	January 2018
WP3 M11	Two (2) training workshops in Africa and two (2) training workshops in Asia and/or Latin America conducted between January 2016 and December 2017	December 2017
WP3 M12	Two in situ training workshops held in Africa and another world region in 2018	December 2018

Networking

WP-4	Networking		
Responsible	GPCU and executing partners CDC and DC, Regional Hub(s)		
Objectives	 Updating, extending and maintaining of the Global Monitoring Network of National and Collaborating Focal Points in the GEMS/Water Network Strengthening GEMS/Water in the regions and enabling regional ownership and participation in the programme to support national monitoring, quality assurance and SDG reporting Linking with and contributing to global and regional scientific and capacity development networks dealing with 	Funding so (5) Irish Aid (6) Departmer Planning, Local Gov (7) Governme (8) UN Enviro	nt of Housing, Community and ernment nt of Germany
	water quality monitoring		
Task 4.1 Activiry 4.1.1	GEMS/Water Global Monitoring Network GPCU works with partners globally and in countries to foster the updating and maintenance of the network of National Focal Points, technical partners and Collaborating Focal Points.	ongoing	all
Activity 4.1.2	GCPU links formally to UN Environment Regional Offices to foster regional networks and promote regional ownership based on an agreed catalogue of expectations actions and services.	ongoing	all
Activity 4.1.3	Key executing partners (GEMS DC and GEMS CDC as well as Regional Hub/s) work with National Focal Points and Collaborating Focal Points to activate and strengthen collaboration on water quality monitoring and water quality data access.	ongoing	all
Task 4.2	GEMS/Water Regional Hubs		
Activity 4.2.1	GPCU engages UN Environment Regional Offices to explore new partnerships with countries and identify potential new Regional Hubs to support the regional implementation of the GEMS/Water Programme	ongoing	all
Task 4.3 Activity 4.3.1	Global and regional scientific and capacity development networks The Data Centre contributes to the GEO Water Quality Community of Practice to further develop global water quality data products and information. It also participates in the UNESCO IHP International Initiative on Water Quality. The Capacity Development Centre works with partner	June 2016 – December 201	8 (3)
Activity 4.3.2	universities and scientific organisations to explore and establish links globally with organisations that can support and participate in training and other capacity development activities	ongoing	(1), (2)
Milestones No	etworking		
WP4 M1 (see also WP1)	Contacts to NFPs and CFPs have been re-established and/or revi collaboration with Regional Offices and Regional Hub/s; an up t partners in country is available on the web.		ongoing
WP4 M2	UN Environment Regional Offices are informed of GEMS/Wate collaborate on regional scale as appropriate	r and	September 2016 - onwards

WP4 M3	GPCU and key executing partners and Regional Hub(s) are in direct contact with an increasing number of Focal Points and foster access to water quality data and support quality control	December 2016 - onwards
WP4 M4	Further Regional Hub(s) are under consideration and bilateral communication with responsible authorities/institutions established – in cooperation with Regional Offices as appropriate	August 2016 - onwards
WP4 M5	Co-organize GEO WQ CoP Meeting	June 2016

Outreach

WP-5	Outreach			
Responsible	GPCU and key executing partners DC, CDC and Regional Hub(s)			
Objectives	 Raising awareness of the environmental dimension of water quality in the 2030 Agenda for Sustainable Development Raising awareness and encourage participation in the GEMS/Water monitoring programme and water quality assessment 	Funding sour (1) Irish Aid (2) Department Planning, Local Govern (3) Government (4) UN Environi	of Housing, Community and nment of Germany	
Task 5.1	Communicate GEMS/Water activities and outcomes			
Activity 5.1.1	through UN Environment's and partner websites GPCU coordinates outreach and updating of GEMS/Water information through the GEMS/Water and partner websites;	ongoing	all	
Activity 5.1.2	GCPU and key executing partners feature water quality information, related assessment findings and case studies on their individual and Environment Live thematic Water page; initial demonstrations of GEMS web services on Environment Live;	July 2016 - onwards	all	
Activity 5.1.3	The Capacity Development Centre has developed a web site that provides information on its services, activities, contacts and news (https://www.ucc.ie/en/gemscdc/). This site will be linked to the main GEMS/Water website.	January 2016 - December 2016	(1), (2)	
Activity 5.1.4	The Data Centre has developed a web site providing information on the services and activities that is embedded into the website of the ICWRGC (http://www.waterandchange.org/en/#daten).	COMPLETE	(3)	
Task 5.2	Produce and disseminate information materials			
Activity 5.2.1	Pull-up banners, information leaflets and posters promoting Capacity Development activities have been developed in English and further versions will be produced in French. The Capacity Development Centre will make information leaflets available on the web sites and will distribute them at every relevant opportunity, such as international fora, conferences, workshops etc.	January 2016 – December 2017	(1), (2)	
Activity 5.2.2	The GEMS/Water CDC Newsletter is sent out to GEMS/Water NFPs	Recurring	(1), (2)	
Activity 5.2.3	The GEMS/Water DC contributes to the development of a GEO AquaWatch information brochure on water quality remote sensing.	November 2016 – July 2017	(3)	
Task 5.3	Participate in key international & regional water events to raise the profile of water quality at policy and other levels			
Activity 5.3.1	GEMS/Water Global Programme Coordination Unit, GCPU, coordinates and arranges presence and visibility during UNEA side events, SFP sessions and in related exhibitions	December 2017	All	

Activity 5.3.2	GEMS/Water GCPU coordinates with key executing partners presence and outreach in relevant water events (e.g. World Water Week, World Water Forum, Regional Water weeks etc.)	Annually or as appropriate	All
Activity 5.3.3	The Capacity Development Centre will take part in the Science Policy Forum and side events at UNEA in 2016, the Africa Water Week, Stockholm World Water Week and/or other international events as appropriate.	Annually or as appropriate	(1), (2)
Activity 5.3.4	The Data Centre through the International Centre for Water Resources and Global Change promotes the Programme activities also through the water programmes of UNESCO (IHP) and WMO (HWRP).	Annually or as appropriate	(3)
Milestones			
WP5 M1	GEMS/Water website updated and case examples of assessment products and services featured on partner and UN Environment sites	ongoing	
WP5 M2	UNEA presence of the GEMS/Water and resulting assessments organized with partners	December 2017	
WP5 M3	Presence in relevant water events agreed and arranged with partners	ongoing	
WP5 M4	DC website online	August 2016 COMPLETE	

GEMI

WP-6	GEMI		
Responsible	GPCU GEMS/Water Global Programme Coordination Unit		
Objectives	(1) DESCRIPTION	Funding sources (1) Irish Aid	
		(2) Department	of Housing, Planning,
		Community and Local Government (3) Government of Germany	
		(4) UN Environm	•
		(5) GEMI	
Task 6.1	Contribute to a coherent, integrated and efficient monitoring framework for SDG6		
Activity 6.1.1	GPCU co-ordinates with the Freshwater Ecosystems Unit, FEU, in Ecosystems Division to ensure effective involvement of GEMS/Water in the Programme "Monitoring Water and Sanitation in the 2030 Agenda for Sustainable Development", GEMI, (coordinated by UN-Water).	permanent	(3), (4)
Activity 6.1.2	Coordination of the involvement in GEMI with Ecosystem Division and UN-Water and revision of methodology based on country feedback from Proof of Concept, (with DC and CDC).	April 2016 – December 2018	(3), (4), (5)
Activity 6.1.3	Contribute to PoC process of the GEMI project, coordinated by UN-Water – coordination with Freshwater and Ecosystems Unit in DEPI and UN-Water	April – December 2016	All
Activity 6.1.4	GEMS/Water contributes to a statistical note for core indicators for SDG targets 6.1 to 6.6 to inform final set of indicators for SDG6	April – June 2017	(3), (4), (5)
Activity 6.1.5	GEMStat funtional as the repository for national, regional and global data for indicator 6.3.2.	April – June 2017	(3)
Activity 6.1.6	The CDC will contribute to coordination and development of training and cap. dev. in the course of the GEMI project – collaboration with FEU in DEPI and UNWater in the PoC phase and throughout the GEMI implementation.	April – December 2016	(1), (2), (3), (4)
Activity 6.1.7	Development of an expanded methodology document for SDG indicator 6.3.2	September 2017	(3), (4), (5)
Task 6.2	SDG indicator development and implementation		
Activity 6.2.1	Development of GEMS/Water based indicator for targets 6.3.2 (ambient water quality) and feeding into 6.6.1 (water related ecosystems).	January – December 2016	(3)
Activity 6.2.2	Collecting water quality data to inform the state of departure for SDG 6 relevant indicators and feed into the GEMI baseline report (coordination with UN-Water).	August 2017 – March 2018	(3), (4), (5)
Activity 6.2.3	Continue the support and flow of indicator related data generated in the course of the GEMI project are accessible to GEMStat.	January – December 2018	(3), (4), (5)

Member States are engaged and their capaci enhanced in collection, reporting, and use of sustainable water and sanitation related data			
GEMS/Water National Focal Points are encourable. collaborate with the GEMI focal points and be inter-sectoral monitoring teams		(3), (5)	
Water quality data collection and reporting capaindicator 6.3.2 enhanced in 20-30 member state targeted technical support and capacity building	s through May 2017 -	(3), (4), (5)
Data for indicator 6.3.2 provided and verified a to the agreed monitoring guide from for all part member states. Continuous helpdesk support av member states.	icipating	017	5)
Contribute to putting in place a global sustain water and sanitation reporting framework to development decisions		(3), (4), (5)
Activity Global baseline report for SDG indicator 6.3.2	October 201 June 2018		<i>3)</i>
GEMS/Water task team contributes to the UN-Synthesis Report on the status and the linkages indicators	Water	(3), (4), (5)
Task 6.5 GEMI Outreach			
GEMS/Water contributes to keeping stakeholder informed and engaged in the GEMI process, esswith regards to ambient freshwater quality	3.5 60.4	(3), (4), (5)
Milestones GEMI			
WP6 M1 Involvement in GEMI and interaction with DEI are operational.	Involvement in GEMI and interaction with DEPI's FEU and UN-Water are operational.		
WP6 M2 GEMS/Water is instrumental in and supporting development	GEMS/Water is instrumental in and supporting the GEMI baseline development		
	Revision of the methodology for 6.3.2		
WP6 M3 Revision of the methodology for 6.3.2		January 2017 COMPLETE	

Monitoring and Evaluation/Reporting

Report	Description	Responsible	Recipient	Due/ Frequency
[R-1]	Progress Reporting	GEMS GCPU	PIMS	30.06. & 31.12 /biannual
[R-2]	Progress Reporting	GEMS GPCU	IMDIS	
[R-3]	Progress & Financial Report	GEMS GCPU, FMO,	Irish Aid	30.06. & 31.12 /biannual
[R-4]	Progress & Financial Report	GEMS GPCU, FMO	DHPCLG	31.12. annual
[R- 5]	Progress Reporting	DC	UN Env.	annual
[R- 6]	Progress Report DC	DC	BMUB	31.03 & 31.09 /biannual
[R-1]	Progress Report CDC	CDC	UN Env.	31.03 & 31.09 /biannual
[R-2]	Financial Report CDC	CDC	UN Env.	30.06 & 31.12 /biannual
[R-3]	Mission reports		All	One month after mission
[R-4]	Training workshop reports			Two months after workshop
[R- 5]	Working group meeting reports			One month after meeting

Acronym	Description	
AMD	Analytical Methods Dictionary	
ANA Brazil	The National Water Agency (Agência Nacional De Águas) of Brazil, hosting the GEMS/Water Regional Hub for Latin America, the Caribbean and Portuguese speaking countries	
BfG	The German Federal Institute for Hydrology	
BMUB	The German Federal Ministry for the Environment, Nature Conservation, Building and Nuclear Safety	
BMVI	The German Federal Ministry of Transport and Digital Infrastructure	
CDC	The GEMS/Water Capacity Development Centre hosted by UCC	
CFP	GEMS/Water Collaborating Focal Point	
DC	The GEMS/Water Data Centre coordinated by the ICWRGC and hosted by BfG	
DECLG	The Irish Department of Environment, Community and Local Government	
DEPI	Division of Early Warning and Assessment	
DEWA	Division of Environmental Policy Implementation	
DFAT	The Irish Department of Foreign Affairs and Trade	
ERI	Environmental Research Institute at UCC	
EPA	Irish Environment Protection Agency	
FAO	Food and Agriculture Organisation	
FEU	Freshwater Ecosystem Unit	
FMO	Fund Management Office	
GEMI	UN Inter-agency initiative on Monitoring Water and Sanitation in the 2030 Agenda for Sustainable Development	
GEMS/Water	The Global Environment Monitoring System on Water	
GEMStat	The GEMS/Water global water quality information system	
GEO	Global Environment Outlook	
GEO/GEOSS	The Group on Earth Observations/The Global Earth Observation System of Systems	
GPCU	The GEMS/Water Global Programme Coordination Unit located in UN Environment	

HQ, Nairobi	
Global Runoff Data Centre	
Hydrology Domain Working Group	
International Atomic Energy Agency	
The International Centre for Water Resources and Global Change (UNESCO Category II Centre hosted by BfG)	
The International Hydrological Programme of UNESCO	
The UNESCO IHP International Initiative on Water Quality	
Integrated Management and Document Information System	
GEMS/Water National Focal Point	
Open Geospatial Consortium	
Performance Evaluation	
Project Information and Management System	
Programme of Work	
Quality Assurance	
Quality Control	
UN Environment Regional Office	
UN Environment Regional Office for Africa	
UN Environment Regional Office for Asia and the Pacific	
UN Environment Regional Office for Latin America and the Caribbean	
UN Environment Regional Office for North America	
UN Environment Regional Office for West Asia	
GEMS/Water Steering Committee	
Sustainable Development Goal	
The University College Cork (Ireland)	
United Nations Environment Assembly	
United Nations Environment Programme	

UNESCO	The United Nations Educational Scientific and Cultural Organization
UNV	United Nations Volunteer
WaterML	Water Markup Language
WHO	The World Health Organization
WMO	The World Meteorological Organization
WQ	Water Quality
WWQA	World Water Quality Assessment