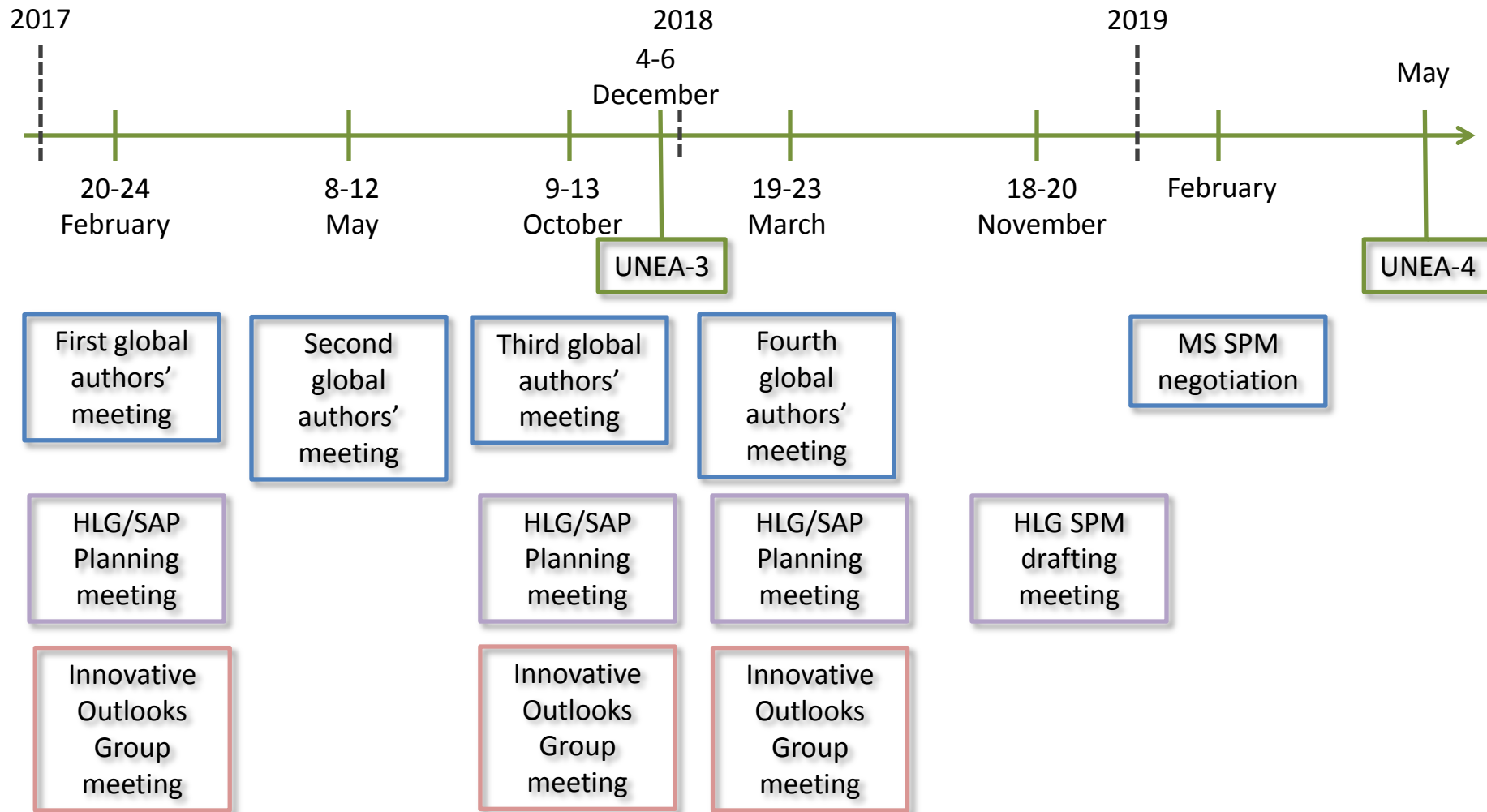


# GEO-6 Work Programme



Notes: Preparatory virtual meetings through the end of 2016 with co-chairs, authors, HLG and SAP will be organized.

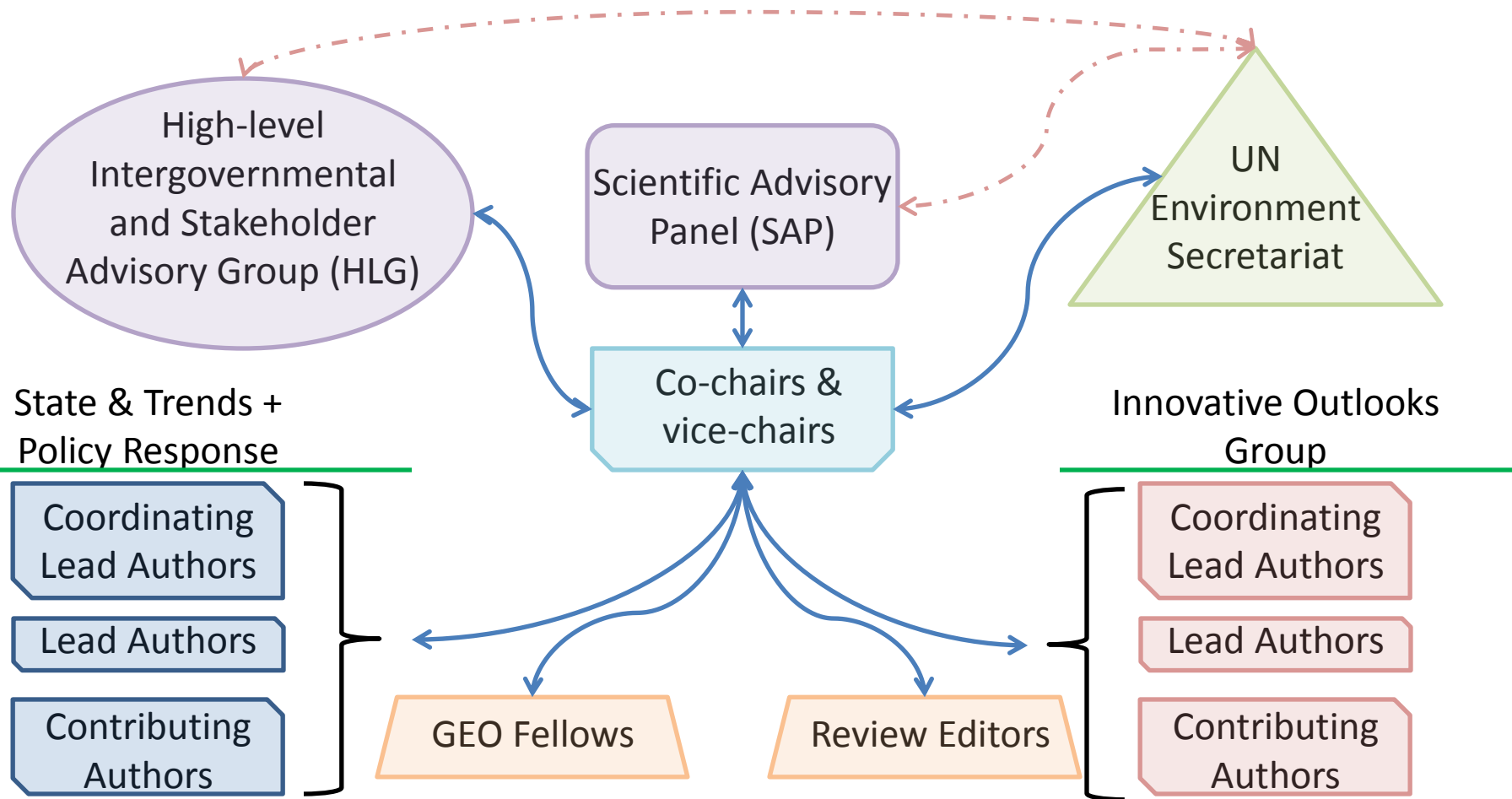
Document production for progress report to UNEA-3 will occur in Nov. 2017.

Document production for GEO-6 and translation of SPM will occur in March/April, 2019.

Acronyms: High Level Intergovernmental and Stakeholder Advisory Group (HLG), Scientific Advisory Panel (SAP)

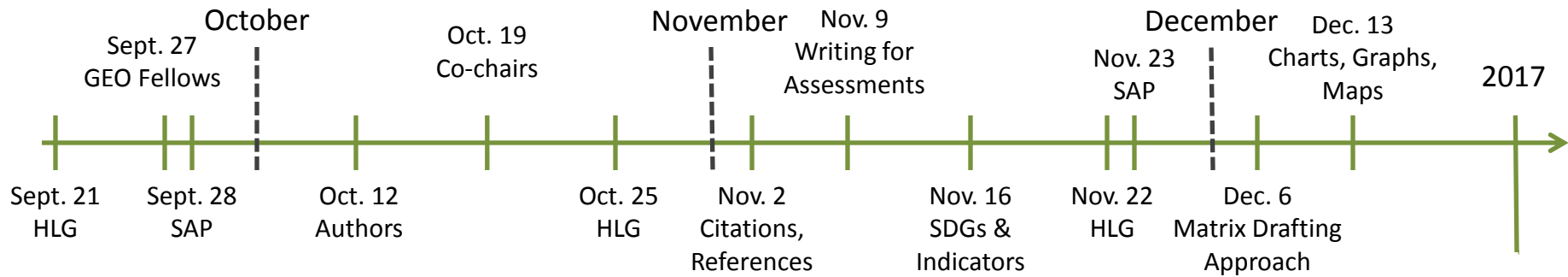
Global Environment Outlooks (GEO), Summary for Policy Makers (SPM)

# Working Structure of GEO-6



- Review draft of S&T+PR available end of May, 2017
- Full GEO-6 review draft available end of April, 2018
- Separate technical and intergovernmental review periods in 2017 and 2018.

# GEO-6 2016 Timeline



- Monthly HLG planning calls – timeline, deliverables, budget, policy approach etc.;
- 2 SAP planning calls – guidance to authors, ensuring scientific integrity, SAP interaction with Co-chairs, etc.
- Regular Co-chairs calls (likely bi-weekly) – orientation, co-chair approach, working style with vice-chairs and Secretariat;
- Face-to-face Co-chairs meeting in Bonn (mid-Oct.) – Overall GEO-6 planning + coordination with IPBES;
- 6 Authors calls – overall workplan and timeline + 5 orientation sessions (webinars) to prepare for February meeting.
- Internal UNEP coordination meetings – core focal points for environmental themes and cross-cutting issues (Economics Division, Ecosystem Division, Law Division, SDGs, etc.)
- Coordination meetings with science bodies (IPBES, IPCC, BRS, Ozone, etc.)

Advisory Bodies

Co-chairs & vice-chairs

Authors

Secretariat

Conventions

Note: Logistics for the February meeting will continue in parallel so that participants are well informed in advance and can plan accordingly.

# New GEO Website

UNEP Programme environment for development

Climate Change Disasters & Conflicts Ecosystem Management Environmental Governance Chemicals & Waste Resource Efficiency Environment Under Review

GEO6 GLOBAL ENVIRONMENT OUTLOOK HEALTHY PLANET HEALTHY PEOPLE

ASSESSMENTS - RESOURCES - NEWS CONTACT US

**GEO-6 HIGH LEVEL GROUP MEETS TO LAUNCH GLOBAL ASSESSMENT PROCESS**

During the weekend prior to the 2nd United Nations Environment Assembly (UNEA-2) the GEO-6 High Level Intergovernmental and Stakeholder Advisory Group (HLG) met to make decisions on various elements of the GEO-6 publication in order to launch the global assessment process.

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ABOUT GEO PUBLICATIONS

**WHAT IS AN ASSESSMENT?**

An assessment involves the social process of undertaking a critical, objective evaluation and analysis of data and information, designed to meet a user's needs as well as support decision making. It applies scientific...

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**MEASURING PROGRESS**  
Environmental Goals & Gaps  
Read More

ASSESSMENT DATA & TOOLS GEO-6 PROCESS

UNEP Live Community of Practice (CoP)  
Assessment Data Assessment Findings  
GEO Tools and Training IEA guidelines  
Recommendations on Strengthening the Science Policy Interface GEO Newsletters

On 23 October, 2014 in Berlin, Germany, governments and stakeholders set in motion the sixth edition of the UNEP flagship Global...

- Primarily an information resource
- Easy and fast to update
- Contains:
  - Info on GEO-6 process
  - Assessments
  - Guidelines
  - Tools
  - Training
  - Papers

<http://drustage.unep.org/geo/>

# GEO-6 Staff contribution

Staff Name	GEO-6 Role	Level	Contribution (%)
<b>GEO 6 Management Team</b>			
Pierre Boileau	GEO 6 Project Manager	P5	100%
Sandor Frigyik	Programme output coordination	P4	100%
Simone TargettiFerri	Assessment guidelines	P2	100%
Caroline Mureithi	Meeting support/admin	GS	100%
Jane Muriithi	Maps/GIS	GS	10%
Franklin Odhiambo	Maps/charts	UNV	100%
Caroline Kaimuru	Citations/literature	UNV	100%
Valentin Foltescu	Scientific Assessment Branch Chief - air	P5	10%
Shereen Zorba	Outreach/communications	P4	20%
Angeline Djampou	Citations/literature	P4	20%
Virginia Gitari	Citations/literature	GS	20%
Samuel Opiyo	Citations/literature	GS	20%

# GEO-6 UNEP Expert Contributions

GEO-6 Experts			
Jacqueline McGlade	Chief Scientist	D2	25%
Sami Dimassi	Deputy Director, Science Division	D1	15%
Monika MacDevette	Poverty & Environment	D1	5%
Peter Bjornsen	Water	D1	5%
Jiri Hlavacek	Governance	D1	5%
Anne Larigauderie	Biodiversity	D1	5%
Carlos Martin-Novella	Climate Change	D1	5%
Bradnee Chambers	Biodiversity	D1	5%
Habib el Habr	Nutrients	D1	5%
Neville Ash	Biodiversity	D1	5%
Mark Radka	Energy	D1	5%
Neville Ash	Biodiversity	D1	5%
Maxwell Gomera	Biodiversity	D1	5%
Lisa Svensson	Marine	D1	5%
Oli Brown	Migration	P5	10%
Christina Zucca	Governance	P5	10%
Dirk Wagener	Resources/ Sustainable Consumption and Production	P5	10%
Merlyn van Voore	Climate Change	P5	5%
Niklas Hagelberg	Ecosystems	P5	10%
Alexander Juras	Stakeholders	P5	10%
Janet Macharia	Gender	P5	10%
Jochem Zoetelief	Regions	P5	25%
Ludgarde Coppens	SDGs	P5	10%

Fanny Demassieux	Environmental Health	P5	10%
Joakim Harlin	Water	P5	10%
Martina Otto	Energy	P5	10%
Charles Arden-Clarke	SCP	P5	10%
Juan Carlos Vasquez	Outreach/ Illegal trade	P5	5%
Edoardo Zandri	Land / Biodiversity	P5	10%
Tim Christoffersen	Land / forests	P5	10%
Ermira Fida	Climate Change	P5	10%
Tessa Goverse	Assessment	P5	25%
Corli Pretorius	Governance	P5	10%
Clarice Wilson	Governance/ SDGs	P5	5%
Pascal Peduzzi	Disaster & Conflicts	P5	10%
Rob De Jong	Transportation	P5	5%
Hartwig Kremer	Water	P5	25%
Frank Turyatunga	Regional Coordinator Africa Office	P5	30%
Juan Bello	Regional Coordinator Latin America & Caribbean Office	P5	30%
Matthew Billot	Regional Coordinator Europe Office	P5	30%
Rula Qalyoubi	Regional Coordinator West Asia Office	P5	30%
Ananda Dias	Regional Coordinator Asia Pacific Office	P5	30%
Pierre Quiblier	Health	P4	10%
Curt Garrigan	Cities	P4	10%
Musonda Mumba	Climate Change	P4	10%
Ole Vestergaard	Oceans	P4	10%
Robert Hoft	Biodiversity	P4	10%
Thomas Koetz	Biodiversity	P4	10%
Julien Blanc	Illegal trade	P4	5%
Virginie Hart	Regional Seas	P4	10%
Barbara Ruis	Governance	P4	5%
Llorenç Milà i Canals	Resource Efficiency	P4	10%
Lev Neretin	Arctic	P4	10%
David Jenson	Mining & Extractives	P4	10%
Francesco Gaetani	Science Policy Latin America & Caribbean Office	P4	30%
Tomas Marques	Science Policy Europe Office	P4	30%
Jinhua Zhang	Science Policy Asia Pacific Office	P4	30%
Jason Jabbour	Regional Coordinator North America	P4	30%
Abdelmenam Mohamed	Science Policy West Asia Office	P3	30%
Jillian Campbell	Statistics/data	P3	10%
Tatiana Terekhova	Chemicals	P3	10%
Heidi Savelli	Marine Litter	P3	10%
Eva Duer	MEAs	P3	10%
Gemma Shepherd	Land	P3	25%
Joana Akrofi	Water & Oceans	P3	25%
Laetitia Zobel	Indigenous peoples	P2	5%

# GEO-6 Budget and Funding Gap

	2016 Costs	2016 Core** Funds	2016 XB Funds	2017 Costs	2017 Core Funds	2017 XB Funds	2018 Costs	2018 Core Funds	2019 Costs	2019 Core Funds	Total Budget	Total Secured Funding	Total Funding Gap
<i>Personnel*</i>	2,242,300	2,123,200	119,100	2,242,300	2,123,200	59,550	2,242,300	2,123,200	2,242,300	2,123,200	8,969,200	8,671,450	297,750
<i>Co-Chairs, Vice Chairs, &amp; Authors***</i>				240,000	240,000		240,000	240,000	120,000	120,000	600,000	600,000	-
<i>Integrated Environmental Assessment Guidelines</i>	100,000	100,000									100,000	100,000	-
Meetings:													
Inception Meeting	46,474		46,474								46,474	46,474	-
1 <sup>st</sup> Global Authors Meeting				300,000	100,495	180,000					300,000	280,495	19,505
1 <sup>st</sup> Innovation Outlooks Group				100,000	-						100,000	-	100,000
2 <sup>nd</sup> Global Authors Meeting				200,000	-						200,000	-	200,000
3 <sup>rd</sup> Global Authors Meeting (UNEA 3 Input)				434,540	-						434,540	-	434,540
2 <sup>nd</sup> Innovation Outlooks Group				100,000	-						100,000	-	100,000
4 <sup>th</sup> Global Authors Meeting							346,440	100,495			346,440	100,495	245,945
3 <sup>rd</sup> Innovation Outlooks Group							100,000	-			100,000	-	100,000
Review Editors Meeting							70,000	-			70,000	-	70,000
Drafting Meeting							100,000	-			100,000	-	100,000
SPM Negotiation Meeting									600,000	220,495	600,356	220,495	379,861
<i>Subtotal Meetings</i>	46,474		46,474	1,134,540	100,495	180,000	616,440	100,495	600,000	220,495	2,397,810	647,959	1,749,851
<i>Communication &amp; Outreach</i>				200,000	-		200,000	-	200,000	-	600,000	-	600,000
<i>Layout &amp; Printing</i>				70,000	15,505		100,000	15,505	200,000	15,505	370,000	46,515	323,485
<b>Total</b>	<b>2,388,774</b>	<b>2,223,200</b>	<b>165,574</b>	<b>3,886,840</b>	<b>2,479,200</b>	<b>239,550</b>	<b>3,398,740</b>	<b>2,479,200</b>	<b>3,362,300</b>	<b>2,479,200</b>	<b>13,037,010</b>	<b>10,065,924</b>	<b>2,971,086</b>

\* Personnel= Staff funded by Environment Fund, Regular Budget, Secretariat of Multilateral Environment Agencies and Collaborating Centers

\*\* Core Funds = Regular Budget

\*\*\* Co-Chairs = \$10,000

Vice-Chairs = \$5,000

Authors = \$3,500

# GEO-6 Available Budget against Anticipated Costs

